

Sec. #	Dept. ID	2021 APPROPRIATIONS BILL	8/27/20 9:14 PM	2021 Governor's Recommend	FY21 Governor's Restatement Delta	FY21 Governor's Restatement
*** GENERAL GOVERNMENT ***						
B.100	1100010000	Secretary of administration - secretary's office	Personal services	1,223,435	(62,072)	1,161,363
B.100	1100010000	Secretary of administration - secretary's office	Operating expenses	227,134	(4,731)	222,403
B.100	1100010000	Secretary of administration - secretary's office	Total	1,450,569	(66,803)	1,383,766
B.100	1100010000	Secretary of administration - secretary's office	Source of funds			
B.100	1100010000	Secretary of administration - secretary's office	General fund	889,129	(26,674)	862,455
B.100	1100010000	Secretary of administration - secretary's office	Internal service funds	182,581	(9,129)	173,452
B.100	1100010000	Secretary of administration - secretary's office	Interdepartmental transfers	178,859		178,859
B.100	1100010000	Secretary of administration - secretary's office	Special funds	200,000	(31,000)	169,000
B.100	1100010000	Secretary of administration - secretary's office	Total	1,450,569	(66,803)	1,383,766
B.101	1100090000	Secretary of administration - finance	Personal services	1,174,127	-	1,174,127
B.101	1100090000	Secretary of administration - finance	Operating expenses	138,555	-	138,555
B.101	1100090000	Secretary of administration - finance	Total	1,312,682	-	1,312,682
B.101	1100090000	Secretary of administration - finance	Source of funds			
B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers	1,312,682	-	1,312,682
B.101	1100090000	Secretary of administration - finance	Total	1,312,682	-	1,312,682
B.102	1100100000	Secretary of administration - workers' compensation insurance	Personal services	551,237	40,958	592,195
B.102	1100100000	Secretary of administration - workers' compensation insurance	Operating expenses	218,426	(147,895)	70,531
B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	769,663	(106,937)	662,726
B.102	1100100000	Secretary of administration - workers' compensation insurance	Source of funds			
B.102	1100100000	Secretary of administration - workers' compensation insurance	Internal service funds	769,663	(106,937)	662,726
B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	769,663	(106,937)	662,726
B.103	1100110000	Secretary of administration - general liability insurance	Personal services	582,943	(22)	582,921
B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses	64,016	(23,460)	40,556
B.103	1100110000	Secretary of administration - general liability insurance	Total	646,959	(23,482)	623,477
B.103	1100110000	Secretary of administration - general liability insurance	Source of funds			
B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds	646,959	(23,482)	623,477
B.103	1100110000	Secretary of administration - general liability insurance	Total	646,959	(23,482)	623,477
B.104	1100120000	Secretary of administration - all other insurance	Personal services	-		-
B.104	1100120000	Secretary of administration - all other insurance	Operating expenses	13,871	7,030	20,901
B.104	1100120000	Secretary of administration - all other insurance	Total	13,871	7,030	20,901
B.104	1100120000	Secretary of administration - all other insurance	Source of funds			
B.104	1100120000	Secretary of administration - all other insurance	Internal service funds	13,871	7,030	20,901
B.104	1100120000	Secretary of administration - all other insurance	Total	13,871	7,030	20,901
B.105	1105500000	Agency of Digital Services	Personal services	55,522,377	(606,016)	54,916,361
B.105	1105500000	Agency of Digital Services	Operating expenses	26,335,083	(25,000)	26,310,083
B.105	1105500000	Agency of Digital Services	Grants			-
B.105	1105500000	Agency of Digital Services	Total	81,857,460	(631,016)	81,226,444
B.105	1105500000	Agency of Digital Services	Source of funds			
B.105	1105500000	Agency of Digital Services	Internal service funds	81,295,408	(631,016)	80,664,392
B.105	1105500000	Agency of Digital Services	General fund	179,734	(5,392)	174,342
B.105	1105500000	Agency of Digital Services	Interdepartmental transfers		-	-
B.105	1105500000	Agency of Digital Services	Special funds	382,318	5,392	387,710
B.105	1105500000	Agency of Digital Services	Total	81,857,460	(631,016)	81,226,444
B.106	1110003000	Finance and management - budget and management	Personal services	1,470,455	95,871	1,566,326
B.106	1110003000	Finance and management - budget and management	Operating expenses	217,647	116,386	334,033
B.106	1110003000	Finance and management - budget and management	Total	1,688,102	212,257	1,900,359
B.106	1110003000	Finance and management - budget and management	Source of funds			
B.106	1110003000	Finance and management - budget and management	General fund	1,324,089	(39,722)	1,284,367
B.106	1110003000	Finance and management - budget and management	Internal service funds	364,013	251,979	615,992
B.106	1110003000	Finance and management - budget and management	Total	1,688,102	212,257	1,900,359
B.107	1115001000	Finance and management - financial operations	Personal services	2,173,369	(128,232)	2,045,137
B.107	1115001000	Finance and management - financial operations	Operating expenses	1,112,933	(306,263)	806,670
B.107	1115001000	Finance and management - financial operations	Total	3,286,302	(434,495)	2,851,807
B.107	1115001000	Finance and management - financial operations	Source of funds			
B.107	1115001000	Finance and management - financial operations	Internal service funds	3,286,302	(434,495)	2,851,807
B.107	1115001000	Finance and management - financial operations	Total	3,286,302	(434,495)	2,851,807
B.108	1120010000	Human resources - operations	Personal services	8,473,560	(159,314)	8,314,246
B.108	1120010000	Human resources - operations	Operating expenses	1,328,750	(33,851)	1,294,899
B.108	1120010000	Human resources - operations	Total	9,802,310	(193,165)	9,609,145
B.108	1120010000	Human resources - operations	Source of funds			
B.108	1120010000	Human resources - operations	General fund	1,994,601	(59,838)	1,934,763
B.108	1120010000	Human resources - operations	Special funds	277,462	(13,873)	263,589
B.108	1120010000	Human resources - operations	Internal service funds	6,714,606	(119,454)	6,595,152
B.108	1120010000	Human resources - operations	Interdepartmental transfers	815,641		815,641
B.108	1120010000	Human resources - operations	Total	9,802,310	(193,165)	9,609,145
B.108.1	1120080000	Human resources - VTHR Operations	Personal services	1,933,928	(52,032)	1,881,896
B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	950,052	(92,167)	857,885
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,883,980	(144,199)	2,739,781
B.108.1	1120080000	Human Resources - VTHR Operations	Source of funds			
B.108.1	1120080000	Human Resources - VTHR Operations	Interdepartmental transfers			-
B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	2,883,980	(144,199)	2,739,781
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,883,980	(144,199)	2,739,781
B.109	1125000000	Human resources - employee benefits & wellness	Personal services	1,035,974	(79,150)	956,824
B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses	602,267	(2,762)	599,505
B.109	1125000000	Human resources - employee benefits & wellness	Total	1,638,241	(81,912)	1,556,329
B.109	1125000000	Human resources - employee benefits & wellness	Source of funds			
B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,638,241	(81,912)	1,556,329
B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers			-

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B.109	1125000000	Human resources - employee benefits & wellness	Total	1,638,241	(81,912)	1,556,329
B.110	1130030000	Libraries	Personal services	2,035,044	(50)	2,034,994
B.110	1130030000	Libraries	Operating expenses	1,187,508	(62,048)	1,125,460
B.110	1130030000	Libraries	Grants	207,510	-	207,510
B.110	1130030000	Libraries	Total	3,430,062	(62,098)	3,367,964
B.110	1130030000	Libraries	Source of funds			
B.110	1130030000	Libraries	General fund	2,069,920	(62,098)	2,007,822
B.110	1130030000	Libraries	Special funds	107,828	-	107,828
B.110	1130030000	Libraries	Federal funds	1,153,855	-	1,153,855
B.110	1130030000	Libraries	Interdepartmental transfers	98,459	-	98,459
B.110	1130030000	Libraries	Total	3,430,062	(62,098)	3,367,964
B.111	1140010000	Tax - administration/collection	Personal services	16,064,304	(6,453)	16,057,851
B.111	1140010000	Tax - administration/collection	Operating expenses	6,111,239	(141,992)	5,969,247
B.111	1140010000	Tax - administration/collection	Total	22,175,543	(148,445)	22,027,098
B.111	1140010000	Tax - administration/collection	Source of funds			
B.111	1140010000	Tax - administration/collection	General fund	20,455,279	(465,764)	19,989,515
B.111	1140010000	Tax - administration/collection	Special funds	1,686,155	(5,681)	1,680,474
B.111	1140010000	Tax - administration/collection	Tobacco fund			-
B.111	1140010000	Tax - administration/collection	Coronavirus Relief Fund		323,000	323,000
B.111	1140010000	Tax - administration/collection	Interdepartmental transfers	34,109		34,109
B.111	1140010000	Tax - administration/collection	Total	22,175,543	(148,445)	22,027,098
B.112	1150100000	Buildings and general services - administration	Personal services	705,098	-	705,098
B.112	1150100000	Buildings and general services - administration	Operating expenses	113,692	-	113,692
B.112	1150100000	Buildings and general services - administration	Total	818,790	-	818,790
B.112	1150100000	Buildings and general services - administration	Source of funds			
B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	818,790	-	818,790
B.112	1150100000	Buildings and general services - administration	Total	818,790	-	818,790
B.113	1150300000	Buildings and general services - engineering	Personal services	2,634,238	-	2,634,238
B.113	1150300000	Buildings and general services - engineering	Operating expenses	1,481,665	-	1,481,665
B.113	1150300000	Buildings and general services - engineering	Total	4,115,903	-	4,115,903
B.113	1150300000	Buildings and general services - engineering	Source of funds			
B.113	1150300000	Buildings and general services - engineering	Interdepartmental transfers	4,115,903	-	4,115,903
B.113	1150300000	Buildings and general services - engineering	Total	4,115,903	-	4,115,903
B.114	1150400000	Buildings and general services - information centers	Personal services	3,488,346	(136,945)	3,351,401
B.114	1150400000	Buildings and general services - information centers	Operating expenses	1,668,017	356,463	2,024,480
B.114	1150400000	Buildings and general services - information centers	Grants	-		-
B.114	1150400000	Buildings and general services - information centers	Total	5,156,363	219,518	5,375,881
B.114	1150400000	Buildings and general services - information centers	Source of funds			
B.114	1150400000	Buildings and general services - information centers	General fund	650,157	(19,505)	630,652
B.114	1150400000	Buildings and general services - information centers	Transportation fund	4,032,571	(120,977)	3,911,594
B.114	1150400000	Buildings and general services - information centers	Coronavirus Relief Fund		360,000	360,000
B.114	1150400000	Buildings and general services - information centers	Special funds	473,635		473,635
B.114	1150400000	Buildings and general services - information centers	Total	5,156,363	219,518	5,375,881
B.115	1150500000	Buildings and general services - purchasing	Personal services	1,188,717	(32,656)	1,156,061
B.115	1150500000	Buildings and general services - purchasing	Operating expenses	188,224	(5,716)	182,508
B.115	1150500000	Buildings and general services - purchasing	Total	1,376,941	(38,372)	1,338,569
B.115	1150500000	Buildings and general services - purchasing	Source of funds			
B.115	1150500000	Buildings and general services - purchasing	General fund	1,279,051	(38,372)	1,240,679
B.115	1150500000	Buildings and general services - purchasing	Interdepartmental transfers	97,890		97,890
B.115	1150500000	Buildings and general services - purchasing	Total	1,376,941	(38,372)	1,338,569
B.116	1160050000	Buildings and general services - postal services	Personal services	759,675	(40,555)	719,120
B.116	1160050000	Buildings and general services - postal services	Operating expenses	212,205	(6,338)	205,867
B.116	1160050000	Buildings and general services - postal services	Total	971,880	(46,893)	924,987
B.116	1160050000	Buildings and general services - postal services	Source of funds			
B.116	1160050000	Buildings and general services - postal services	General fund	85,063	(2,552)	82,511
B.116	1160050000	Buildings and general services - postal services	Internal service funds	886,817	(44,341)	842,476
B.116	1160050000	Buildings and general services - postal services	Total	971,880	(46,893)	924,987
B.117	1160100000	Buildings and general services - copy center	Personal services	840,039	(44,424)	795,615
B.117	1160100000	Buildings and general services - copy center	Operating expenses	146,221	(4,889)	141,332
B.117	1160100000	Buildings and general services - copy center	Total	986,260	(49,313)	936,947
B.117	1160100000	Buildings and general services - copy center	Source of funds			
B.117	1160100000	Buildings and general services - copy center	Internal service funds	986,260	(49,313)	936,947
B.117	1160100000	Buildings and general services - copy center	Total	986,260	(49,313)	936,947
B.118	1160150000	Buildings and general services - fleet management services	Personal services	777,118	(46,496)	730,622
B.118	1160150000	Buildings and general services - fleet management services	Operating expenses	208,101	(2,765)	205,336
B.118	1160150000	Buildings and general services - fleet management services	Total	985,219	(49,261)	935,958
B.118	1160150000	Buildings and general services - fleet management services	Source of funds			
B.118	1160150000	Buildings and general services - fleet management services	Internal service funds	985,219	(49,261)	935,958
B.118	1160150000	Buildings and general services - fleet management services	Total	985,219	(49,261)	935,958
B.119	1160200000	Buildings and general services - federal surplus property	Personal services		-	-
B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	7,200	(360)	6,840
B.119	1160200000	Buildings and general services - federal surplus property	Total	7,200	(360)	6,840
B.119	1160200000	Buildings and general services - federal surplus property	Source of funds			
B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	7,200	(360)	6,840
B.119	1160200000	Buildings and general services - federal surplus property	Total	7,200	(360)	6,840
B.120	1160250000	Buildings and general services - state surplus property	Personal services	329,150	(22,007)	307,143
B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	120,860	(494)	120,366
B.120	1160250000	Buildings and general services - state surplus property	Total	450,010	(22,501)	427,509
B.120	1160250000	Buildings and general services - state surplus property	Source of funds			

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B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	450,010	(22,501)	427,509
B.120	1160250000	Buildings and general services - state surplus property	Enterprise funds			-
B.120	1160250000	Buildings and general services - state surplus property	Total	450,010	(22,501)	427,509
B.121	1160300000	Buildings and general services - property management	Personal services	1,372,858	(60,689)	1,312,169
B.121	1160300000	Buildings and general services - property management	Operating expenses	494,121	1,550,572	2,044,693
B.121	1160300000	Buildings and general services - property management	Total	1,866,979	1,489,883	3,356,862
B.121	1160300000	Buildings and general services - property management	Source of funds			
B.121	1160300000	Buildings and general services - property management	Coronavirus Relief Fund		1,583,332	1,583,332
B.121	1160300000	Buildings and general services - property management	Internal service funds	1,866,979	(93,449)	1,773,530
B.121	1160300000	Buildings and general services - property management	Total	1,866,979	1,489,883	3,356,862
B.122	1160550000	Buildings and general services - fee for space	Personal services	17,112,637	(585,363)	16,527,274
B.122	1160550000	Buildings and general services - fee for space	Operating expenses	14,008,957	537,716	14,546,673
B.122	1160550000	Buildings and general services - fee for space	Total	31,121,594	(47,647)	31,073,947
B.122	1160550000	Buildings and general services - fee for space	Source of funds			
B.122	1160550000	Buildings and general services - fee for space	Coronavirus Relief Fund		1,508,433	1,508,433
B.122	1160550000	Buildings and general services - fee for space	Internal service funds	31,121,594	(1,556,080)	29,565,514
B.122	1160550000	Buildings and general services - fee for space	Total	31,121,594	(47,647)	31,073,947
B.123	1110023000	Geographic information system	Grants			-
B.123	1110023000	Geographic information system	Total	-	-	-
B.123	1110023000	Geographic information system	Source of funds			
B.123	1110023000	Geographic information system	Special funds			-
B.123	1110023000	Geographic information system	Total	-	-	-
B.124	1200010000	Executive office - governor's office	Personal services	1,414,498	2,011	1,416,509
B.124	1200010000	Executive office - governor's office	Operating expenses	492,042	(53,281)	438,761
B.124	1200010000	Executive office - governor's office	Total	1,906,540	(51,270)	1,855,270
B.124	1200010000	Executive office - governor's office	Source of funds			
B.124	1200010000	Executive office - governor's office	General fund	1,709,040	(51,270)	1,657,770
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	197,500		197,500
B.124	1200010000	Executive office - governor's office	Total	1,906,540	(51,270)	1,855,270
B.125	1210001000	Legislative council	Personal services	4,692,380	(71,216)	4,621,164
B.125	1210001000	Legislative council	Operating expenses	811,561	(67,862)	743,699
B.125	1210001000	Legislative council	Total	5,503,941	(139,078)	5,364,863
B.125	1210001000	Legislative council	Source of funds			
B.125	1210001000	Legislative council	General fund	5,503,941	(139,078)	5,364,863
B.125	1210001000	Legislative council	Total	5,503,941	(139,078)	5,364,863
B.126	1210002000	Legislature	Personal services	4,255,232	(87,012)	4,168,220
B.126	1210002000	Legislature	Operating expenses	3,913,250	(142,892)	3,770,358
B.126	1210002000	Legislature	Total	8,168,482	(229,904)	7,938,578
B.126	1210002000	Legislature	Source of funds			
B.126	1210002000	Legislature	General fund	8,168,482	(229,904)	7,938,578
B.126	1210002000	Legislature	Total	8,168,482	(229,904)	7,938,578
B.12X	1210006400	Legislature IT	Personal services	-	-	-
B.12X	1210006400	Legislature IT	Operating expenses	-	-	-
B.12X	1210006400	Legislature IT	Total	-	-	-
B.12X	1210006400	Legislature IT	Source of funds			
B.12X	1210006400	Legislature IT	General fund	-	-	-
B.12X	1210006400	Legislature IT	Total	-	-	-
B.127	1220000000	Joint fiscal committee	Personal services	1,984,286	(46,124)	1,938,162
B.127	1220000000	Joint fiscal committee	Operating expenses	174,240	(18,632)	155,608
B.127	1220000000	Joint fiscal committee	Total	2,158,526	(64,756)	2,093,770
B.127	1220000000	Joint fiscal committee	Source of funds			
B.127	1220000000	Joint fiscal committee	General fund	2,158,526	(64,756)	2,093,770
B.127	1220000000	Joint fiscal committee	Total	2,158,526	(64,756)	2,093,770
B.128	1230001000	Sergeant at arms	Personal services	912,197	(67,266)	844,931
B.128	1230001000	Sergeant at arms	Operating expenses	111,264	(4,376)	106,888
B.128	1230001000	Sergeant at arms	Total	1,023,461	(71,642)	951,819
B.128	1230001000	Sergeant at arms	Source of funds			
B.128	1230001000	Sergeant at arms	General fund	1,023,461	(71,642)	951,819
B.128	1230001000	Sergeant at arms	Total	1,023,461	(71,642)	951,819
B.129	1240001000	Lieutenant governor	Personal services	238,717	(6,570)	232,147
B.129	1240001000	Lieutenant governor	Operating expenses	33,336	(1,592)	31,744
B.129	1240001000	Lieutenant governor	Total	272,053	(8,162)	263,891
B.129	1240001000	Lieutenant governor	Source of funds			
B.129	1240001000	Lieutenant governor	General fund	272,053	(8,162)	263,891
B.129	1240001000	Lieutenant governor	Total	272,053	(8,162)	263,891
B.130	1250010000	Auditor of accounts	Personal services	3,545,335	(95,210)	3,450,125
B.130	1250010000	Auditor of accounts	Operating expenses	145,991	(13,936)	132,055
B.130	1250010000	Auditor of accounts	Total	3,691,326	(109,146)	3,582,180
B.130	1250010000	Auditor of accounts	Source of funds			
B.130	1250010000	Auditor of accounts	General fund	324,661	(9,740)	314,921
B.130	1250010000	Auditor of accounts	Special funds	53,145		53,145
B.130	1250010000	Auditor of accounts	Internal service funds	3,313,520	(99,406)	3,214,114
B.130	1250010000	Auditor of accounts	Total	3,691,326	(109,146)	3,582,180
B.131	1260010000	State treasurer	Personal services	3,926,179	(4,067)	3,922,112
B.131	1260010000	State treasurer	Operating expenses	241,410	(26,107)	215,303
B.131	1260010000	State treasurer	Total	4,167,589	(30,174)	4,137,415
B.131	1260010000	State treasurer	Source of funds			
B.131	1260010000	State treasurer	General fund	1,005,774	(30,174)	975,600
B.131	1260010000	State treasurer	Special funds	3,021,695		3,021,695

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B.131	1260010000	State treasurer	Interdepartmental transfers	140,120		140,120
B.131	1260010000	State treasurer	Total	4,167,589	(30,174)	4,137,415
B.132	1260160000	State treasurer - unclaimed property	Personal services	722,425	-	722,425
B.132	1260160000	State treasurer - unclaimed property	Operating expenses	412,394	-	412,394
B.132	1260160000	State treasurer - unclaimed property	Total	1,134,819	-	1,134,819
B.132	1260160000	State treasurer - unclaimed property	Source of funds			
B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,134,819	-	1,134,819
B.132	1260160000	State treasurer - unclaimed property	Total	1,134,819	-	1,134,819
B.133	1265020000	Vermont state retirement system	Personal services	4,221,259	-	4,221,259
B.133	1265020000	Vermont state retirement system	Operating expenses	1,451,382	-	1,451,382
B.133	1265020000	Vermont state retirement system	Total	5,672,641	-	5,672,641
B.133	1265020000	Vermont state retirement system	Source of funds			
B.133	1265020000	Vermont state retirement system	Pension trust funds	5,672,641	-	5,672,641
B.133	1265020000	Vermont state retirement system	Total	5,672,641	-	5,672,641
B.134	1265030000	Municipal employees' retirement system	Personal services	1,669,165	-	1,669,165
B.134	1265030000	Municipal employees' retirement system	Operating expenses	929,754	-	929,754
B.134	1265030000	Municipal employees' retirement system	Total	2,598,919	-	2,598,919
B.134	1265030000	Municipal employees' retirement system	Source of funds			
B.134	1265030000	Municipal employees' retirement system	Pension trust funds	2,598,919	-	2,598,919
B.134	1265030000	Municipal employees' retirement system	Total	2,598,919	-	2,598,919
B.135	1270000000	State labor relations board	Personal services	249,724	(6,134)	243,590
B.135	1270000000	State labor relations board	Operating expenses	55,611	(2,738)	52,873
B.135	1270000000	State labor relations board	Total	305,335	(8,872)	296,463
B.135	1270000000	State labor relations board	Source of funds			
B.135	1270000000	State labor relations board	General fund	295,759	(8,872)	286,887
B.135	1270000000	State labor relations board	Special funds	6,788		6,788
B.135	1270000000	State labor relations board	Interdepartmental transfers	2,788		2,788
B.135	1270000000	State labor relations board	Total	305,335	(8,872)	296,463
B.136	1280000000	VOSHA review board	Personal services	79,373	(1,973)	77,400
B.136	1280000000	VOSHA review board	Operating expenses	14,750	(851)	13,899
B.136	1280000000	VOSHA review board	Total	94,123	(2,824)	91,299
B.136	1280000000	VOSHA review board	Source of funds			
B.136	1280000000	VOSHA review board	General fund	47,062	(1,412)	45,650
B.136	1280000000	VOSHA review board	Interdepartmental transfers	47,061	(1,412)	45,649
B.136	1280000000	VOSHA review board	Total	94,123	(2,824)	91,299
B.136.1	1300001000	Ethics Commission	Personal services	85,035	(5)	85,030
B.136.1	1300001000	Ethics Commission	Operating expenses	34,247	(5,960)	28,287
B.136.1	1300001000	Ethics Commission	Total	119,282	(5,965)	113,317
B.136.1	1300001000	Ethics Commission	Source of funds			
B.136.1	1300001000	Ethics Commission	Internal service funds	119,282	(5,965)	113,317
B.136.1	1300001000	Ethics Commission	Total	119,282	(5,965)	113,317
B.137	1140040000	Homeowner rebate	Grants	17,100,000	-	17,100,000
B.137	1140040000	Homeowner rebate	Total	17,100,000	-	17,100,000
B.137	1140040000	Homeowner rebate	Source of funds			
B.137	1140040000	Homeowner rebate	General fund	17,100,000	-	17,100,000
B.137	1140040000	Homeowner rebate	Total	17,100,000	-	17,100,000
B.138	1140330000	Renter rebate	Grants	9,500,000	-	9,500,000
B.138	1140330000	Renter rebate	Total	9,500,000	-	9,500,000
B.138	1140330000	Renter rebate	Source of funds			
B.138	1140330000	Renter rebate	General fund	9,500,000	-	9,500,000
B.138	1140330000	Renter rebate	Education fund			-
B.138	1140330000	Renter rebate	Total	9,500,000	-	9,500,000
B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,310,000	-	3,310,000
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,310,000	-	3,310,000
B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds			
B.139	1140060000	Tax department - reappraisal and listing payments	General Fund	3,310,000	-	3,310,000
B.139	1140060000	Tax department - reappraisal and listing payments	Education fund			-
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,310,000	-	3,310,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	16,985,000	-	16,985,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	16,985,000	-	16,985,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds			
B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	16,985,000	-	16,985,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	16,985,000	-	16,985,000
B.142	1140020000	Payments in lieu of taxes	Grants	9,250,000	-	9,250,000
B.142	1140020000	Payments in lieu of taxes	Total	9,250,000	-	9,250,000
B.142	1140020000	Payments in lieu of taxes	Source of funds			
B.142	1140020000	Payments in lieu of taxes	Special funds	9,250,000	-	9,250,000
B.142	1140020000	Payments in lieu of taxes	Total	9,250,000	-	9,250,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000	-	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	-	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds			
B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000	-	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	-	184,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000	-	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	-	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds			
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000	-	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	-	40,000
B.145		Total general government	Total general government	271,998,920	(940,004)	271,058,916

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B.145		Total general government	Personal services	149,444,434	(2,309,213)	147,135,221
B.145		Total general government	Operating expenses	65,977,976	1,369,209	67,347,185
B.145		Total general government	Grants	56,576,510	-	56,576,510
B.145		Total general government	Source of funds			
B.145		Total general government	General fund	96,330,782	(1,334,927)	94,995,855
B.145		Total general government	Coronavirus Relief Fund	-	3,774,765	3,774,765
B.145		Total general government	Transportation fund	4,032,571	(120,977)	3,911,594
B.145		Total general government	Special funds	15,683,026	(45,162)	15,637,864
B.145		Total general government	Tobacco fund	-	-	-
B.145		Total general government	Education fund	-	-	-
B.145		Total general government	Federal funds	1,153,855	-	1,153,855
B.145		Total general government	Global Commitment fund	-	-	-
B.145		Total general government	Internal service funds	137,525,305	(3,211,931)	134,313,374
B.145		Total general government	Interdepartmental transfers	7,859,802	(1,412)	7,858,390
B.145		Total general government	Enterprise funds	7,200	(360)	6,840
B.145		Total general government	Pension trust funds	8,271,560	-	8,271,560
B.145		Total general government	Private purpose trust funds	1,134,819	-	1,134,819
B.145		Total general government	Total	271,998,920	(940,004)	271,058,916
*** PROTECTION TO PERSONS AND PROPERTY ***						
B.200	2100001000	Attorney general	Personal services	11,013,082	11,077	11,024,159
B.200	2100001000	Attorney general	Operating expenses	1,568,130	(67,039)	1,501,091
B.200	2100001000	Attorney general	Grants	26,500	-	26,500
B.200	2100001000	Attorney general	Total	12,607,712	(55,962)	12,551,750
B.200	2100001000	Attorney general	Source of funds			
B.200	2100001000	Attorney general	General fund	5,729,566	(106,887)	5,622,679
B.200	2100001000	Attorney general	Special funds	1,890,734	(846)	1,889,888
B.200	2100001000	Attorney general	Tobacco fund	348,000	-	348,000
B.200	2100001000	Attorney general	Federal funds	1,430,097	(2,725)	1,427,372
B.200	2100001000	Attorney general	Coronavirus Relief Fund	-	65,000	65,000
B.200	2100001000	Attorney general	Interdepartmental transfers	3,209,315	(10,504)	3,198,811
B.200	2100001000	Attorney general	Total	12,607,712	(55,962)	12,551,750
B.201	2100002000	Vermont court diversion	Personal services	3,235,483	(343,465)	2,892,018
B.201	2100002000	Vermont court diversion	Operating expenses	-	-	-
B.201	2100002000	Vermont court diversion	Grants	-	-	-
B.201	2100002000	Vermont court diversion	Total	3,235,483	(343,465)	2,892,018
B.201	2100002000	Vermont court diversion	Source of funds			
B.201	2100002000	Vermont court diversion	General fund	2,715,486	(81,465)	2,634,021
B.201	2100002000	Vermont court diversion	Special funds	519,997	(262,000)	257,997
B.201	2100002000	Vermont court diversion	Total	3,235,483	(343,465)	2,892,018
B.202	2110000100	Defender general - public defense	Personal services	12,481,243	(210,763)	12,270,480
B.202	2110000100	Defender general - public defense	Operating expenses	1,199,910	(61,213)	1,138,697
B.202	2110000100	Defender general - public defense	Total	13,681,153	(271,976)	13,409,177
B.202	2110000100	Defender general - public defense	Source of funds			
B.202	2110000100	Defender general - public defense	General fund	13,091,500	(271,976)	12,819,524
B.202	2110000100	Defender general - public defense	Special funds	589,653	-	589,653
B.202	2110000100	Defender general - public defense	Total	13,681,153	(271,976)	13,409,177
B.203	2110010000	Defender general - assigned counsel	Personal services	5,924,532	(300,000)	5,624,532
B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,819	-	49,819
B.203	2110010000	Defender general - assigned counsel	Total	5,974,351	(300,000)	5,674,351
B.203	2110010000	Defender general - assigned counsel	Source of funds			
B.203	2110010000	Defender general - assigned counsel	General fund	5,974,351	(300,000)	5,674,351
B.203	2110010000	Defender general - assigned counsel	Special funds	-	-	-
B.203	2110010000	Defender general - assigned counsel	Total	5,974,351	(300,000)	5,674,351
B.204	2120000000	Judiciary	Personal services	43,209,637	(488,615)	42,721,022
B.204	2120000000	Judiciary	Operating expenses	10,545,353	(294,400)	10,250,953
B.204	2120000000	Judiciary	Grants	121,030	-	121,030
B.204	2120000000	Judiciary	Total	53,876,020	(783,015)	53,093,005
B.204	2120000000	Judiciary	Source of funds			
B.204	2120000000	Judiciary	General fund	47,710,260	(783,015)	46,927,245
B.204	2120000000	Judiciary	Special funds	3,182,775	-	3,182,775
B.204	2120000000	Judiciary	Tobacco fund	-	-	-
B.204	2120000000	Judiciary	Federal funds	887,586	-	887,586
B.204	2120000000	Judiciary	Interdepartmental transfers	2,095,399	-	2,095,399
B.204	2120000000	Judiciary	Total	53,876,020	(783,015)	53,093,005
B.205	2130100000	State's attorneys	Personal services	14,297,176	(318,345)	13,978,831
B.205	2130100000	State's attorneys	Operating expenses	1,976,217	(88,960)	1,887,257
B.205	2130100000	State's attorneys	Total	16,273,393	(407,305)	15,866,088
B.205	2130100000	State's attorneys	Source of funds			
B.205	2130100000	State's attorneys	General fund	13,299,931	(398,998)	12,900,933
B.205	2130100000	State's attorneys	Special funds	75,502	-	75,502
B.205	2130100000	State's attorneys	Federal funds	232,812	-	232,812
B.205	2130100000	State's attorneys	Interdepartmental transfers	2,665,148	(8,307)	2,656,841
B.205	2130100000	State's attorneys	Total	16,273,393	(407,305)	15,866,088
B.206	2130400000	Special investigative units	Personal services	91,700	-	91,700
B.206	2130400000	Special investigative units	Operating expenses	-	-	-
B.206	2130400000	Special investigative units	Grants	2,073,692	(64,962)	2,008,730
B.206	2130400000	Special investigative units	Total	2,165,392	(64,962)	2,100,430
B.206	2130400000	Special investigative units	Source of funds			
B.206	2130400000	Special investigative units	General fund	2,165,392	(64,962)	2,100,430



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B.206	2130400000	Special investigative units	Federal funds		-	-
B.206	2130400000	Special investigative units	Total	2,165,392	(64,962)	2,100,430
B.207	2130200000	Sheriffs	Personal services	4,329,021	(121,720)	4,207,301
B.207	2130200000	Sheriffs	Operating expenses	449,576	(21,638)	427,938
B.207	2130200000	Sheriffs	Total	4,778,597	(143,358)	4,635,239
B.207	2130200000	Sheriffs	Source of funds			
B.207	2130200000	Sheriffs	General fund	4,778,597	(143,358)	4,635,239
B.207	2130200000	Sheriffs	Total	4,778,597	(143,358)	4,635,239
B.208	2140060000	Public safety - administration	Personal services	3,849,482	(35,310)	3,814,172
B.208	2140060000	Public safety - administration	Operating expenses	5,333,817	(162,940)	5,170,877
B.208	2140060000	Public safety - administration	Grants	200,000		200,000
B.208	2140060000	Public safety - administration	Total	9,383,299	(198,250)	9,185,049
B.208	2140060000	Public safety - administration	Source of funds			
B.208	2140060000	Public safety - administration	General fund	5,411,855	(296,710)	5,115,145
B.208	2140060000	Public safety - administration	Federal funds	439,444	128,000	567,444
B.208	2140060000	Public safety - administration	Special funds	5,000		5,000
B.208	2140060000	Public safety - administration	Interdepartmental transfers	3,527,000	(29,540)	3,497,460
B.208	2140060000	Public safety - administration	Total	9,383,299	(198,250)	9,185,049
B.209	2140010000	Public safety - state police	Personal services	60,128,296	(323,390)	59,804,906
B.209	2140010000	Public safety - state police	Operating expenses	12,262,171	(329,837)	11,932,334
B.209	2140010000	Public safety - state police	Grants	1,693,707		1,693,707
B.209	2140010000	Public safety - state police	Total	74,084,174	(653,227)	73,430,947
B.209	2140010000	Public safety - state police	Source of funds			
B.209	2140010000	Public safety - state police	General fund	43,700,118	(653,227)	43,046,891
B.209	2140010000	Public safety - state police	Transportation fund	20,250,000		20,250,000
B.209	2140010000	Public safety - state police	Special funds	3,145,278		3,145,278
B.209	2140010000	Public safety - state police	Federal funds	5,023,746		5,023,746
B.209	2140010000	Public safety - state police	ARRA funds			-
B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,965,032		1,965,032
B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers			-
B.209	2140010000	Public safety - state police	Total	74,084,174	(653,227)	73,430,947
B.210	2140020000	Public safety - criminal justice services	Personal services	4,413,141	(4,845)	4,408,296
B.210	2140020000	Public safety - criminal justice services	Operating expenses	1,764,972	(28,611)	1,736,361
B.210	2140020000	Public safety - criminal justice services	Grants			-
B.210	2140020000	Public safety - criminal justice services	Total	6,178,113	(33,456)	6,144,657
B.210	2140020000	Public safety - criminal justice services	Source of funds			
B.210	2140020000	Public safety - criminal justice services	General fund	1,908,691	(33,456)	1,875,235
B.210	2140020000	Public safety - criminal justice services	Special funds	3,422,917		3,422,917
B.210	2140020000	Public safety - criminal justice services	Federal funds	846,505		846,505
B.210	2140020000	Public safety - criminal justice services	ARRA funds			-
B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers			-
B.210	2140020000	Public safety - criminal justice services	Total	6,178,113	(33,456)	6,144,657
B.211	2140030000	Public safety - emergency management and homeland security	Personal services	3,309,051	39,165	3,348,216
B.211	2140030000	Public safety - emergency management and homeland security	Operating expenses	1,058,257		1,058,257
B.211	2140030000	Public safety - emergency management and homeland security	Grants	6,837,088		6,837,088
B.211	2140030000	Public safety - emergency management and homeland security	Total	11,204,396	39,165	11,243,561
B.211	2140030000	Public safety - emergency management and homeland security	Source of funds			
B.211	2140030000	Public safety - emergency management and homeland security	General fund	730,416	(138,934)	591,482
B.211	2140030000	Public safety - emergency management and homeland security	Federal funds	9,763,980	178,099	9,942,079
B.211	2140030000	Public safety - emergency management and homeland security	Special funds	710,000		710,000
B.211	2140030000	Public safety - emergency management and homeland security	Interdepartmental transfers			-
B.211	2140030000	Public safety - emergency management and homeland security	Total	11,204,396	39,165	11,243,561
B.212	2140040000	Public safety - fire safety	Personal services	6,923,480	(164,886)	6,758,594
B.212	2140040000	Public safety - fire safety	Operating expenses	2,961,674	(252,500)	2,709,174
B.212	2140040000	Public safety - fire safety	Grants	107,000		107,000
B.212	2140040000	Public safety - fire safety	Total	9,992,154	(417,386)	9,574,768
B.212	2140040000	Public safety - fire safety	Source of funds			
B.212	2140040000	Public safety - fire safety	General fund	496,119	(24,886)	471,233
B.212	2140040000	Public safety - fire safety	Special funds	8,970,830	(392,500)	8,578,330
B.212	2140040000	Public safety - fire safety	Federal funds	480,205		480,205
B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000		45,000
B.212	2140040000	Public safety - fire safety	Total	9,992,154	(417,386)	9,574,768
B.213	2140090000	Public safety - Forensic Laboratory	Personal services	3,162,173	(99,435)	3,062,738
B.213	2140090000	Public safety - Forensic Laboratory	Operating expenses	1,175,117	(21,320)	1,153,797
B.213	2140090000	Public safety - Forensic Laboratory	Grants			-
B.213	2140090000	Public safety - Forensic Laboratory	Total	4,337,290	(120,755)	4,216,535
B.213	2140090000	Public safety - Forensic Laboratory	Source of funds			
B.213	2140090000	Public safety - Forensic Laboratory	General fund	3,351,741	(120,755)	3,230,986
B.213	2140090000	Public safety - Forensic Laboratory	Special funds	77,518		77,518
B.213	2140090000	Public safety - Forensic Laboratory	Federal funds	534,594		534,594
B.213	2140090000	Public safety - Forensic Laboratory	Interdepartmental transfers	373,437		373,437
B.213	2140090000	Public safety - Forensic Laboratory	Total	4,337,290	(120,755)	4,216,535
B.215	2150010000	Military - administration	Personal services	825,639	(948)	824,691
B.215	2150010000	Military - administration	Operating expenses	608,470	(27,288)	581,182
B.215	2150010000	Military - administration	Grants	1,426,718	(136,362)	1,290,356
B.215	2150010000	Military - administration	Total	2,860,827	(164,598)	2,696,229
B.215	2150010000	Military - administration	Source of funds			
B.215	2150010000	Military - administration	General fund	2,860,827	(164,598)	2,696,229

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B.215	2150010000	Military - administration	Total	2,860,827	(164,598)	2,696,229
B.216	2150020000	Military - air service contract	Personal services	6,693,026	(7,591)	6,685,435
B.216	2150020000	Military - air service contract	Operating expenses	687,491	-	687,491
B.216	2150020000	Military - air service contract	Total	7,380,517	(7,591)	7,372,926
B.216	2150020000	Military - air service contract	Source of funds			
B.216	2150020000	Military - air service contract	General fund	573,589	(391)	573,198
B.216	2150020000	Military - air service contract	Federal funds	6,806,928	(7,200)	6,799,728
B.216	2150020000	Military - air service contract	Total	7,380,517	(7,591)	7,372,926
B.217	2150030000	Military - army service contract	Personal services	36,215,346	(5,436)	36,209,910
B.217	2150030000	Military - army service contract	Operating expenses	7,480,579	-	7,480,579
B.217	2150030000	Military - army service contract	Total	43,695,925	(5,436)	43,690,489
B.217	2150030000	Military - army service contract	Source of funds			
B.217	2150030000	Military - army service contract	General fund	-		-
B.217	2150030000	Military - army service contract	Federal funds	43,695,925	(5,436)	43,690,489
B.217	2150030000	Military - army service contract	Total	43,695,925	(5,436)	43,690,489
B.218	2150040000	Military - building maintenance	Personal services	858,500	(970)	857,530
B.218	2150040000	Military - building maintenance	Operating expenses	736,781	(4,732)	732,049
B.218	2150040000	Military - building maintenance	Grants	-	-	-
B.218	2150040000	Military - building maintenance	Total	1,595,281	(5,702)	1,589,579
B.218	2150040000	Military - building maintenance	Source of funds			
B.218	2150040000	Military - building maintenance	General fund	1,532,781	(5,702)	1,527,079
B.218	2150040000	Military - building maintenance	Special funds	62,500		62,500
B.218	2150040000	Military - building maintenance	Federal funds	-		-
B.218	2150040000	Military - building maintenance	Total	1,595,281	(5,702)	1,589,579
B.219	2150050000	Military - veterans' affairs	Personal services	864,037	(1,101)	862,936
B.219	2150050000	Military - veterans' affairs	Operating expenses	156,574	(2,487)	154,087
B.219	2150050000	Military - veterans' affairs	Grants	51,280	-	51,280
B.219	2150050000	Military - veterans' affairs	Total	1,071,891	(3,588)	1,068,303
B.219	2150050000	Military - veterans' affairs	Source of funds			
B.219	2150050000	Military - veterans' affairs	General fund	820,134	(2,928)	817,206
B.219	2150050000	Military - veterans' affairs	Special funds	151,757	(245)	151,512
B.219	2150050000	Military - veterans' affairs	Federal funds	100,000	(415)	99,585
B.219	2150050000	Military - veterans' affairs	Total	1,071,891	(3,588)	1,068,303
B.220	2160010000	Center for crime victims services	Personal services	2,167,869		2,167,869
B.220	2160010000	Center for crime victims services	Operating expenses	406,178		406,178
B.220	2160010000	Center for crime victims services	Grants	11,222,870	(37,446)	11,185,424
B.220	2160010000	Center for crime victims services	Total	13,796,917	(37,446)	13,759,471
B.220	2160010000	Center for crime victims services	Source of funds			
B.220	2160010000	Center for crime victims services	General fund	1,270,158	(37,446)	1,232,712
B.220	2160010000	Center for crime victims services	Special funds	5,354,316		5,354,316
B.220	2160010000	Center for crime victims services	Federal funds	7,172,443		7,172,443
B.220	2160010000	Center for crime victims services	ARRA funds	-		-
B.220	2160010000	Center for crime victims services	Total	13,796,917	(37,446)	13,759,471
B.221	2170010000	Criminal justice training council	Personal services	1,527,766	(5,476)	1,522,290
B.221	2170010000	Criminal justice training council	Operating expenses	1,403,896	(60,915)	1,342,981
B.221	2170010000	Criminal justice training council	Total	2,931,662	(66,391)	2,865,271
B.221	2170010000	Criminal justice training council	Source of funds			
B.221	2170010000	Criminal justice training council	General fund	2,646,376	(79,391)	2,566,985
B.221	2170010000	Criminal justice training council	Coronavirus Relief Fund		13,000	13,000
B.221	2170010000	Criminal justice training council	Interdepartmental transfers	285,286	-	285,286
B.221	2170010000	Criminal justice training council	Total	2,931,662	(66,391)	2,865,271
B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,708,016	103,251	1,811,267
B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	452,492	(27,980)	424,512
B.222	2200010000	Agriculture, food and markets - administration	Grants	210,972		210,972
B.222	2200010000	Agriculture, food and markets - administration	Total	2,371,480	75,271	2,446,751
B.222	2200010000	Agriculture, food and markets - administration	Source of funds			
B.222	2200010000	Agriculture, food and markets - administration	General fund	1,026,528	(101,372)	925,156
B.222	2200010000	Agriculture, food and markets - administration	Special funds	886,366		886,366
B.222	2200010000	Agriculture, food and markets - administration	Coronavirus Relief Fund		209,162	209,162
B.222	2200010000	Agriculture, food and markets - administration	Federal funds	458,586	(32,519)	426,067
B.222	2200010000	Agriculture, food and markets - administration	Total	2,371,480	75,271	2,446,751
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	4,183,959	56,574	4,240,533
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses	731,462	(4,303)	727,159
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants	2,750,000		2,750,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,665,421	52,271	7,717,692
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Source of funds			
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund	2,925,978	(66,220)	2,859,758
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds	3,610,358	(2,069)	3,608,289
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds	1,122,085		1,122,085
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund			-
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Coronavirus Relief Fund		120,560	120,560
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers	7,000		7,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,665,421	52,271	7,717,692
B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	2,047,313	440,877	2,488,190
B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	1,085,759	760	1,086,519
B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	1,394,875		1,394,875
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,527,947	441,637	4,969,584
B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds			
B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	2,164,231	(242,169)	1,922,062

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B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	706,100		706,100
B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	1,657,616		1,657,616
B.224	2200030000	Agriculture, food and markets - agricultural development	Coronavirus Relief Fund		683,806	683,806
B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers			-
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,527,947	441,637	4,969,584
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Personal services	2,685,984	109,246	2,795,230
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Operating expenses	610,086	1,939	612,025
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Grants	295,334		295,334
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Total	3,591,404	111,185	3,702,589
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Source of funds			
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	General fund	789,609	(8,876)	780,733
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Special funds	2,029,947	(2,697)	2,027,250
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Federal funds	492,242		492,242
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Global Commitment fund			-
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Coronavirus Relief Fund		122,758	122,758
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Interdepartmental transfers	279,606		279,606
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Total	3,591,404	111,185	3,702,589
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental L	Personal services	1,584,960	68,936	1,653,896
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental L	Operating expenses	988,928	(12,153)	976,775
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental L	Grants			-
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental L	Total	2,573,888	56,783	2,630,671
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental L	Source of funds			
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental L	General fund	894,361	(16,720)	877,641
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental L	Special funds	1,614,498	(911)	1,613,587
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental L	Federal funds			-
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental L	Coronavirus Relief Fund		74,414	74,414
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental L	Interdepartmental transfers	65,029		65,029
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental L	Total	2,573,888	56,783	2,630,671
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Personal services	3,213,874	285,014	3,498,888
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Operating expenses	493,484	12,725	506,209
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants	3,717,497	(619,999)	3,097,498
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	7,424,855	(322,260)	7,102,595
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Source of funds			
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	General fund	1,212,113		1,212,113
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Federal funds	131,927		131,927
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers	471,206		471,206
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Coronavirus Relief Fund		300,014	300,014
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Special funds	5,609,609	(622,274)	4,987,335
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	7,424,855	(322,260)	7,102,595
B.226	2210080000	Financial regulation - administration	Personal services	2,076,246		2,076,246
B.226	2210080000	Financial regulation - administration	Operating expenses	287,859		287,859
B.226	2210080000	Financial regulation - administration	Total	2,364,105	-	2,364,105
B.226	2210080000	Financial regulation - administration	Source of funds			
B.226	2210080000	Financial regulation - administration	Special funds	2,364,105		2,364,105
B.226	2210080000	Financial regulation - administration	Total	2,364,105	-	2,364,105
B.227	2210001000	Financial regulation - banking	Personal services	1,906,741	(347)	1,906,394
B.227	2210001000	Financial regulation - banking	Operating expenses	440,627	(3,271)	437,356
B.227	2210001000	Financial regulation - banking	Total	2,347,368	(3,618)	2,343,750
B.227	2210001000	Financial regulation - banking	Source of funds			
B.227	2210001000	Financial regulation - banking	Special funds	2,347,368	(3,618)	2,343,750
B.227	2210001000	Financial regulation - banking	Total	2,347,368	(3,618)	2,343,750
B.228	2210011000	Financial regulation - insurance	Personal services	4,138,682	(592)	4,138,090
B.228	2210011000	Financial regulation - insurance	Operating expenses	607,750	(6,658)	601,092
B.228	2210011000	Financial regulation - insurance	Total	4,746,432	(7,250)	4,739,182
B.228	2210011000	Financial regulation - insurance	Source of funds			
B.228	2210011000	Financial regulation - insurance	Special funds	4,746,432	(7,250)	4,739,182
B.228	2210011000	Financial regulation - insurance	State health care resources fund			-
B.228	2210011000	Financial regulation - insurance	Federal funds			-
B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers			-
B.228	2210011000	Financial regulation - insurance	Total	4,746,432	(7,250)	4,739,182
B.229	2210020000	Financial regulation - captive insurance	Personal services	4,594,378	(612)	4,593,766
B.229	2210020000	Financial regulation - captive insurance	Operating expenses	638,444	(5,938)	632,506
B.229	2210020000	Financial regulation - captive insurance	Total	5,232,822	(6,550)	5,226,272
B.229	2210020000	Financial regulation - captive insurance	Source of funds			
B.229	2210020000	Financial regulation - captive insurance	Special funds	5,232,822	(6,550)	5,226,272
B.229	2210020000	Financial regulation - captive insurance	Total	5,232,822	(6,550)	5,226,272
B.230	2210031000	Financial regulation - securities	Personal services	1,072,709	(183)	1,072,526
B.230	2210031000	Financial regulation - securities	Operating expenses	260,196	(2,165)	258,031
B.230	2210031000	Financial regulation - securities	Total	1,332,905	(2,348)	1,330,557
B.230	2210031000	Financial regulation - securities	Source of funds			
B.230	2210031000	Financial regulation - securities	Special funds	1,332,905	(2,348)	1,330,557
B.230	2210031000	Financial regulation - securities	Total	1,332,905	(2,348)	1,330,557
B.232	2230010000	Secretary of state	Personal services	10,080,410	(3,492)	10,076,918
B.232	2230010000	Secretary of state	Operating expenses	3,042,490	(34,339)	3,008,151
B.232	2230010000	Secretary of state	Grants	-		-
B.232	2230010000	Secretary of state	Total	13,122,900	(37,831)	13,085,069
B.232	2230010000	Secretary of state	Source of funds			
B.232	2230010000	Secretary of state	Special funds	11,790,456	(35,623)	11,754,833



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B.232	2230010000	Secretary of state	General fund			-
B.232	2230010000	Secretary of state	Federal funds	1,332,444	(2,208)	1,330,236
B.232	2230010000	Secretary of state	Interdepartmental transfers			-
B.232	2230010000	Secretary of state	Total	13,122,900	(37,831)	13,085,069
B.233	2240000000	Public service - regulation and energy	Personal services	10,633,142	(288,386)	10,344,756
B.233	2240000000	Public service - regulation and energy	Operating expenses	1,225,838	(85,826)	1,140,012
B.233	2240000000	Public service - regulation and energy	Grants	1,339,181		1,339,181
B.233	2240000000	Public service - regulation and energy	Total	13,198,161	(374,212)	12,823,949
B.233	2240000000	Public service - regulation and energy	Source of funds			
B.233	2240000000	Public service - regulation and energy	Special funds	11,740,621	(374,212)	11,366,409
B.233	2240000000	Public service - regulation and energy	Federal funds	652,800		652,800
B.233	2240000000	Public service - regulation and energy	ARRA funds	600,000		600,000
B.233	2240000000	Public service - regulation and energy	Interdepartmental transfers	150,000		150,000
B.233	2240000000	Public service - regulation and energy	Enterprise funds	54,740		54,740
B.233	2240000000	Public service - regulation and energy	Total	13,198,161	(374,212)	12,823,949
B.234	2250000000	Public utilities commission	Personal services	3,409,026	12,001	3,421,027
B.234	2250000000	Public utilities commission	Operating expenses	495,433	(12,001)	483,432
B.234	2250000000	Public utilities commission	Total	3,904,459	-	3,904,459
B.234	2250000000	Public utilities commission	Source of funds			
B.234	2250000000	Public utilities commission	Special funds	3,904,459		3,904,459
B.234	2250000000	Public utilities commission	ARRA funds			-
B.234	2250000000	Public utilities commission	Total	3,904,459	-	3,904,459
B.235	2260001000	Enhanced 9-1-1 Board	Personal services	4,291,361	(883)	4,290,478
B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	519,961	(2,013)	517,948
B.235	2260001000	Enhanced 9-1-1 Board	Grants			-
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,811,322	(2,896)	4,808,426
B.235	2260001000	Enhanced 9-1-1 Board	Source of funds			
B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,811,322	(2,896)	4,808,426
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,811,322	(2,896)	4,808,426
B.236	2280001000	Human rights commission	Personal services	629,961	(16,725)	613,236
B.236	2280001000	Human rights commission	Operating expenses	81,668	(2,390)	79,278
B.236	2280001000	Human rights commission	Total	711,629	(19,115)	692,514
B.236	2280001000	Human rights commission	Source of funds			
B.236	2280001000	Human rights commission	General fund	637,188	(19,115)	618,073
B.236	2280001000	Human rights commission	Federal funds	74,441		74,441
B.236	2280001000	Human rights commission	Total	711,629	(19,115)	692,514
B.236.1	2320010000	Liquor & Lottery Comm. Office	Personal services	409,198		409,198
B.236.1	2320010000	Liquor & Lottery Comm. Office	Operating expenses	8,550		8,550
B.236.1	2320010000	Liquor & Lottery Comm. Office	Total	417,748	-	417,748
B.236.1	2320010000	Liquor & Lottery Comm. Office	Source of funds			
B.236.1	2320010000	Liquor & Lottery Comm. Office	Enterprise funds	417,748		417,748
B.236.1	2320010000	Liquor & Lottery Comm. Office	Total	417,748	-	417,748
B.236.2	2320050000	Lottery - Operations	Personal services	1,955,146	(1,512)	1,953,634
B.236.2	2320050000	Lottery - Operations	Operating expenses	1,427,336	(3,780)	1,423,556
B.236.2	2320050000	Lottery - Operations	Grants	250,000		250,000
B.236.2	2320050000	Lottery - Operations	Total	3,632,482	(5,292)	3,627,190
B.236.2	2320050000	Lottery - Operations	Source of funds			
B.236.2	2320050000	Lottery - Operations	Enterprise funds	3,632,482	(5,292)	3,627,190
B.236.2	2320050000	Lottery - Operations	Total	3,632,482	(5,292)	3,627,190
B.237	2320040000	Liquor control - administration	Personal services	3,793,962	(1,592)	3,792,370
B.237	2320040000	Liquor control - administration	Operating expenses	1,271,285	(3,946)	1,267,339
B.237	2320040000	Liquor control - administration	Total	5,065,247	(5,538)	5,059,709
B.237	2320040000	Liquor control - administration	Source of funds			
B.237	2320040000	Liquor control - administration	Tobacco fund	213,843		213,843
B.237	2320040000	Liquor control - administration	Enterprise funds	4,851,404	(5,538)	4,845,866
B.237	2320040000	Liquor control - administration	Total	5,065,247	(5,538)	5,059,709
B.238	2320020000	Liquor control - enforcement and licensing	Personal services	1,954,285	(1,193)	1,953,092
B.238	2320020000	Liquor control - enforcement and licensing	Operating expenses	468,470	(3,366)	465,104
B.238	2320020000	Liquor control - enforcement and licensing	Total	2,422,755	(4,559)	2,418,196
B.238	2320020000	Liquor control - enforcement and licensing	Source of funds			
B.238	2320020000	Liquor control - enforcement and licensing	Special funds			-
B.238	2320020000	Liquor control - enforcement and licensing	Tobacco fund			-
B.238	2320020000	Liquor control - enforcement and licensing	Federal funds	184,484		184,484
B.238	2320020000	Liquor control - enforcement and licensing	Enterprise funds	2,238,271	(4,559)	2,233,712
B.238	2320020000	Liquor control - enforcement and licensing	Interdepartmental transfers			-
B.238	2320020000	Liquor control - enforcement and licensing	Total	2,422,755	(4,559)	2,418,196
B.239	2320030000	Liquor control - warehousing and distribution	Personal services	1,132,813	(1,352)	1,131,461
B.239	2320030000	Liquor control - warehousing and distribution	Operating expenses	490,658	(4,224)	486,434
B.239	2320030000	Liquor control - warehousing and distribution	Total	1,623,471	(5,576)	1,617,895
B.239	2320030000	Liquor control - warehousing and distribution	Source of funds			
B.239	2320030000	Liquor control - warehousing and distribution	Enterprise funds	1,623,471	(5,576)	1,617,895
B.239	2320030000	Liquor control - warehousing and distribution	Total	1,623,471	(5,576)	1,617,895
B.240		Total protection to persons and property	Total protection to persons and property	394,193,348	(4,104,602)	390,088,746
B.240		Total protection to persons and property	Personal services	293,021,846	(1,623,024)	291,398,822
B.240		Total protection to persons and property	Operating expenses	67,453,758	(1,622,809)	65,830,949
B.240		Total protection to persons and property	Grants	33,717,744	(858,769)	32,858,975
B.240		Total protection to persons and property	Source of funds			
B.240		Total protection to persons and property	General fund	170,417,896	(4,163,557)	166,254,339

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B.240		Total protection to persons and property	Coronavirus Relief Fund	-	1,588,714	1,588,714
B.240		Total protection to persons and property	Transportation fund	20,250,000	-	20,250,000
B.240		Total protection to persons and property	Special funds	90,886,145	(1,716,039)	89,170,106
B.240		Total protection to persons and property	Tobacco fund	561,843	-	561,843
B.240		Total protection to persons and property	State health care resources fund	-	-	-
B.240		Total protection to persons and property	Federal funds	83,520,890	255,596	83,776,486
B.240		Total protection to persons and property	ARRA funds	600,000	-	600,000
B.240		Total protection to persons and property	Global Commitment fund	-	-	-
B.240		Total protection to persons and property	Interdepartmental transfers	15,138,458	(48,351)	15,090,107
B.240		Total protection to persons and property	Enterprise funds	12,818,116	(20,965)	12,797,151
B.240		Total protection to persons and property	Total	394,193,348	(4,104,602)	390,088,746
*** HUMAN SERVICES ***						
B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	11,042,321	78,858	11,121,179
B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses	5,278,844	(95,732)	5,183,112
B.300	3400001000	Human Services - agency of human services - secretary's office	Grants	2,895,202	5,923,472	8,818,674
B.300	3400001000	Human Services - agency of human services - secretary's office	Total	19,216,367	5,906,598	25,122,965
B.300	3400001000	Human Services - agency of human services - secretary's office	Source of funds			
B.300	3400001000	Human Services - agency of human services - secretary's office	General fund	8,044,275	5,998,933	14,043,208
B.300	3400001000	Human Services - agency of human services - secretary's office	Special funds	135,517	-	135,517
B.300	3400001000	Human Services - agency of human services - secretary's office	Tobacco fund	-	-	-
B.300	3400001000	Human Services - agency of human services - secretary's office	State health care resources fund	-	-	-
B.300	3400001000	Human Services - agency of human services - secretary's office	Global Commitment fund	453,000	-	453,000
B.300	3400001000	Human Services - agency of human services - secretary's office	Federal funds	9,988,063	(77,426)	9,910,637
B.300	3400001000	Human Services - agency of human services - secretary's office	Interdepartmental transfers	595,512	(14,909)	580,603
B.300	3400001000	Human Services - agency of human services - secretary's office	Total	19,216,367	5,906,598	25,122,965
B.301	3400004000	Secretary's office - global commitment	Operating expenses	-	-	-
B.301	3400004000	Secretary's office - global commitment	Grants	1,619,162,359	6,392,463	1,625,554,822
B.301	3400004000	Secretary's office - global commitment	Total	1,619,162,359	6,392,463	1,625,554,822
B.301	3400004000	Secretary's office - global commitment	Source of funds			
B.301	3400004000	Secretary's office - global commitment	General fund	560,293,754	(37,219,471)	523,074,283
B.301	3400004000	Secretary's office - global commitment	Special funds	34,533,316	(2,239,759)	32,293,557
B.301	3400004000	Secretary's office - global commitment	Tobacco Fund	21,049,373	-	21,049,373
B.301	3400004000	Secretary's office - global commitment	State health care resources fund	17,078,501	-	17,078,501
B.301	3400004000	Secretary's office - global commitment	Federal funds	975,639,433	45,851,693	1,021,491,126
B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers	10,567,982	-	10,567,982
B.301	3400004000	Secretary's office - global commitment	Total	1,619,162,359	6,392,463	1,625,554,822
B.302	3400008000	Rate setting	Personal services	-	-	-
B.302	3400008000	Rate setting	Operating expenses	-	-	-
B.302	3400008000	Rate setting	Total	-	-	-
B.302	3400008000	Rate setting	Source of funds			
B.302	3400008000	Rate setting	General fund	-	-	-
B.302	3400008000	Rate setting	Federal funds	-	-	-
B.302	3400008000	Rate setting	Total	-	-	-
B.303	3400009000	Developmental disabilities council	Personal services	379,199	-	379,199
B.303	3400009000	Developmental disabilities council	Operating expenses	95,454	(308)	95,146
B.303	3400009000	Developmental disabilities council	Grants	191,595	-	191,595
B.303	3400009000	Developmental disabilities council	Total	666,248	(308)	665,940
B.303	3400009000	Developmental disabilities council	Source of funds			
B.303	3400009000	Developmental disabilities council	Special Funds	12,000	-	12,000
B.303	3400009000	Developmental disabilities council	Federal funds	654,248	(308)	653,940
B.303	3400009000	Developmental disabilities council	Total	666,248	(308)	665,940
B.304	3400010000	Human services board	Personal services	739,318	-	739,318
B.304	3400010000	Human services board	Operating expenses	89,672	(513)	89,159
B.304	3400010000	Human services board	Total	828,990	(513)	828,477
B.304	3400010000	Human services board	Source of funds			
B.304	3400010000	Human services board	General fund	475,003	(287)	474,716
B.304	3400010000	Human services board	Global Commitment fund	-	-	-
B.304	3400010000	Human services board	Federal funds	353,987	(226)	353,761
B.304	3400010000	Human services board	Interdepartmental transfers	-	-	-
B.304	3400010000	Human services board	Total	828,990	(513)	828,477
B.305	3400020000	AHS - administrative fund	Personal services	330,000	-	330,000
B.305	3400020000	AHS - administrative fund	Operating expenses	10,170,000	-	10,170,000
B.305	3400020000	AHS - administrative fund	Total	10,500,000	-	10,500,000
B.305	3400020000	AHS - administrative fund	Source of funds			
B.305	3400020000	AHS - administrative fund	Interdepartmental transfers	10,500,000	-	10,500,000
B.305	3400020000	AHS - administrative fund	Total	10,500,000	-	10,500,000
B.306	3410010000	Department of Vermont health access - administration	Personal services	126,896,586	2,938,027	129,834,613
B.306	3410010000	Department of Vermont health access - administration	Operating expenses	30,757,656	(4,472,001)	26,285,655
B.306	3410010000	Department of Vermont health access - administration	Grants	5,192,301	-	5,192,301
B.306	3410010000	Department of Vermont health access - administration	Total	162,846,543	(1,533,974)	161,312,569
B.306	3410010000	Department of Vermont health access - administration	Source of funds			
B.306	3410010000	Department of Vermont health access - administration	General fund	31,349,020	965,413	32,314,433
B.306	3410010000	Department of Vermont health access - administration	Special funds	3,379,479	(970)	3,378,509
B.306	3410010000	Department of Vermont health access - administration	State health care resources fund	-	-	-
B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	4,325,382	5,328	4,330,710

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B.306	3410010000	Department of Vermont health access - administration	Federal funds	118,960,026	(2,463,990)	116,496,036
B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	4,832,636	(39,755)	4,792,881
B.306	3410010000	Department of Vermont health access - administration	Total	162,846,543	(1,533,974)	161,312,569
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Personal services	547,983		547,983
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Grants	710,983,891	15,508,309	726,492,200
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Total	711,531,874	15,508,309	727,040,183
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Source of funds			
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Global Commitment fund	711,531,874	15,508,309	727,040,183
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Total	711,531,874	15,508,309	727,040,183
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Grants	-	-	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Total	-	-	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Source of funds			
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	General fund	-	-	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Global Commitment fund	-	-	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Federal funds	-	-	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Total	-	-	-
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	54,646,592	(3,228,628)	51,417,964
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	54,646,592	(3,228,628)	51,417,964
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Source of funds			
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund	42,594,334	(3,228,628)	39,365,706
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund	12,052,258	-	12,052,258
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	54,646,592	(3,228,628)	51,417,964
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	32,743,514	352,487	33,096,001
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	32,743,514	352,487	33,096,001
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds			
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund	12,904,034	(739,946)	12,164,088
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	19,839,480	1,092,433	20,931,913
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	32,743,514	352,487	33,096,001
B.311	3420010000	Health - administration and support	Personal services	5,632,470	(14,078)	5,618,392
B.311	3420010000	Health - administration and support	Operating expenses	6,444,896	(89,070)	6,355,826
B.311	3420010000	Health - administration and support	Grants	4,040,881		4,040,881
B.311	3420010000	Health - administration and support	Total	16,118,247	(103,148)	16,015,099
B.311	3420010000	Health - administration and support	Source of funds			
B.311	3420010000	Health - administration and support	General fund	3,173,817	(269,684)	2,904,133
B.311	3420010000	Health - administration and support	Special funds	2,053,601	(12,004)	2,041,597
B.311	3420010000	Health - administration and support	Interdepartmental transfers	95,581	(619)	94,962
B.311	3420010000	Health - administration and support	Global Commitment fund	3,481,102		3,481,102
B.311	3420010000	Health - administration and support	Federal funds	7,314,146	179,159	7,493,305
B.311	3420010000	Health - administration and support	Total	16,118,247	(103,148)	16,015,099
B.312	3420021000	Health - public health	Personal services	46,668,668	-	46,668,668
B.312	3420021000	Health - public health	Operating expenses	10,250,493	(66,595)	10,183,898
B.312	3420021000	Health - public health	Grants	38,661,836	(1,828,638)	36,833,198
B.312	3420021000	Health - public health	Total	95,580,997	(1,895,233)	93,685,764
B.312	3420021000	Health - public health	Source of funds			
B.312	3420021000	Health - public health	General fund	11,139,267	(13,837)	11,125,430
B.312	3420021000	Health - public health	Special funds	18,766,447	(2,810)	18,763,637
B.312	3420021000	Health - public health	Tobacco fund	1,088,918		1,088,918
B.312	3420021000	Health - public health	Global Commitment fund	15,943,559	(1,828,638)	14,114,921
B.312	3420021000	Health - public health	Federal funds	47,378,000	(49,948)	47,328,052
B.312	3420021000	Health - public health	Permanent trust funds	25,000		25,000
B.312	3420021000	Health - public health	Interdepartmental transfers	1,239,806		1,239,806
B.312	3420021000	Health - public health	Total	95,580,997	(1,895,233)	93,685,764
B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	4,999,801		4,999,801
B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	442,000		442,000
B.313	3420060000	Health - alcohol and drug abuse programs	Grants	48,713,374		48,713,374
B.313	3420060000	Health - alcohol and drug abuse programs	Total	54,155,175	-	54,155,175
B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds			
B.313	3420060000	Health - alcohol and drug abuse programs	General fund	1,234,338		1,234,338
B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	1,281,066		1,281,066
B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	949,917		949,917
B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	32,198,190		32,198,190
B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	18,491,664		18,491,664
B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	-	-	-
B.313	3420060000	Health - alcohol and drug abuse programs	Total	54,155,175	-	54,155,175
B.314	3150070000	Mental health - mental health	Personal services	33,056,198	(344,492)	32,711,706
B.314	3150070000	Mental health - mental health	Operating expenses	4,697,797	(123,039)	4,574,758
B.314	3150070000	Mental health - mental health	Grants	241,718,988	(1,295,960)	240,423,028
B.314	3150070000	Mental health - mental health	Total	279,472,983	(1,763,491)	277,709,492
B.314	3150070000	Mental health - mental health	Source of funds			
B.314	3150070000	Mental health - mental health	General fund	9,472,269	(603,248)	8,869,021
B.314	3150070000	Mental health - mental health	Special funds	1,686,673		1,686,673
B.314	3150070000	Mental health - mental health	Global Commitment fund	259,028,287	(5,437,274)	253,591,013
B.314	3150070000	Mental health - mental health	Federal funds	9,212,506	1,915,068	11,127,574
B.314	3150070000	Mental health - mental health	Coronavirus Relief Fund	737,104		737,104
B.314	3150070000	Mental health - mental health	Interdepartmental transfers	73,248	1,624,859	1,698,107
B.314	3150070000	Mental health - mental health	Total	279,472,983	(1,763,491)	277,709,492
B.316	3440010000	Department for children and families - administration & support services	Personal services	37,307,960	827,862	38,135,822
B.316	3440010000	Department for children and families - administration & support services	Operating expenses	16,897,936	(160,262)	16,737,674
B.316	3440010000	Department for children and families - administration & support services	Grants	2,829,126	1,122,149	3,951,275

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B.316	3440010000	Department for children and families - administration & support services	Total	57,035,022	1,789,749	58,824,771
B.316	3440010000	Department for children and families - administration & support services	Source of funds			
B.316	3440010000	Department for children and families - administration & support services	General fund	28,377,018	4,103,928	32,480,946
B.316	3440010000	Department for children and families - administration & support services	Special funds	2,708,800		2,708,800
B.316	3440010000	Department for children and families - administration & support services	State health care resources fund	-		-
B.316	3440010000	Department for children and families - administration & support services	Global Commitment fund	2,011,303	(5,487)	2,005,816
B.316	3440010000	Department for children and families - administration & support services	Federal funds	23,717,465	(2,308,692)	21,408,773
B.316	3440010000	Department for children and families - administration & support services	Interdepartmental transfers	220,436		220,436
B.316	3440010000	Department for children and families - administration & support services	Total	57,035,022	1,789,749	58,824,771
B.317	3440020000	Department for children and families - family services	Personal services	38,984,346	(207,477)	38,776,869
B.317	3440020000	Department for children and families - family services	Operating expenses	5,159,300	(89,915)	5,069,385
B.317	3440020000	Department for children and families - family services	Grants	80,953,521	(2,897,755)	78,055,766
B.317	3440020000	Department for children and families - family services	Total	125,097,167	(3,195,147)	121,902,020
B.317	3440020000	Department for children and families - family services	Source of funds			
B.317	3440020000	Department for children and families - family services	General fund	48,839,713	(5,361,115)	43,478,598
B.317	3440020000	Department for children and families - family services	Special funds	729,587		729,587
B.317	3440020000	Department for children and families - family services	Global Commitment fund	47,495,830	(1,916,809)	45,579,021
B.317	3440020000	Department for children and families - family services	Federal funds	27,919,388	4,082,777	32,002,165
B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	112,649		112,649
B.317	3440020000	Department for children and families - family services	Total	125,097,167	(3,195,147)	121,902,020
B.318	3440030000	Department for children and families - child development	Personal services	4,793,931	(429,162)	4,364,769
B.318	3440030000	Department for children and families - child development	Operating expenses	878,772	(15,790)	862,982
B.318	3440030000	Department for children and families - child development	Grants	81,672,184	(227,103)	81,445,081
B.318	3440030000	Department for children and families - child development	Total	87,344,887	(672,055)	86,672,832
B.318	3440030000	Department for children and families - child development	Source of funds			
B.318	3440030000	Department for children and families - child development	General fund	40,114,325	(15,259,385)	24,854,940
B.318	3440030000	Department for children and families - child development	Special funds	1,820,000	15,000,000	16,820,000
B.318	3440030000	Department for children and families - child development	Education fund	2,000,000	(2,000,000)	-
B.318	3440030000	Department for children and families - child development	Global Commitment fund	10,008,502		10,008,502
B.318	3440030000	Department for children and families - child development	Federal funds	33,379,560	(412,670)	32,966,890
B.318	3440030000	Department for children and families - child development	Tobacco fund		2,000,000	2,000,000
B.318	3440030000	Department for children and families - child development	Interdepartmental transfers	22,500		22,500
B.318	3440030000	Department for children and families - child development	Total	87,344,887	(672,055)	86,672,832
B.319	3440040000	Department for children and families - office of child support	Personal services	11,110,596	(3,375)	11,107,221
B.319	3440040000	Department for children and families - office of child support	Operating expenses	3,720,777	(152,141)	3,568,636
B.319	3440040000	Department for children and families - office of child support	Total	14,831,373	(155,516)	14,675,857
B.319	3440040000	Department for children and families - office of child support	Source of funds			
B.319	3440040000	Department for children and families - office of child support	General fund	4,448,066	(55,533)	4,392,533
B.319	3440040000	Department for children and families - office of child support	Special funds	455,719		455,719
B.319	3440040000	Department for children and families - office of child support	Federal funds	9,539,988	(99,983)	9,440,005
B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600		387,600
B.319	3440040000	Department for children and families - office of child support	Total	14,831,373	(155,516)	14,675,857
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Personal services	2,252,206		2,252,206
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Grants	10,298,023		10,298,023
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	12,550,229	-	12,550,229
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Source of funds			
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	General fund	8,649,899		8,649,899
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Global Commitment fund	3,900,330		3,900,330
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	12,550,229	-	12,550,229
B.321	3440060000	Department for children and families - general assistance	Personal services	15,000		15,000
B.321	3440060000	Department for children and families - general assistance	Grants	2,963,554	6,018,020	8,981,574
B.321	3440060000	Department for children and families - general assistance	Total	2,978,554	6,018,020	8,996,574
B.321	3440060000	Department for children and families - general assistance	Source of funds			
B.321	3440060000	Department for children and families - general assistance	General fund	2,581,219	6,018,020	8,599,239
B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	286,015		286,015
B.321	3440060000	Department for children and families - general assistance	Federal funds	111,320		111,320
B.321	3440060000	Department for children and families - general assistance	Total	2,978,554	6,018,020	8,996,574
B.322	3440070000	Department for children and families - 3SquaresVT	Grants	29,827,906		29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Total	29,827,906	-	29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Source of funds			
B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	29,827,906		29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Total	29,827,906	-	29,827,906
B.323	3440080000	Department for children and families - reach up	Operating expenses	56,341	(7,817)	48,524
B.323	3440080000	Department for children and families - reach up	Grants	30,510,502	9,356,695	39,867,197
B.323	3440080000	Department for children and families - reach up	Total	30,566,843	9,348,878	39,915,721
B.323	3440080000	Department for children and families - reach up	Source of funds			
B.323	3440080000	Department for children and families - reach up	General fund	3,068,480	19,292,784	22,361,264
B.323	3440080000	Department for children and families - reach up	Special funds	20,584,058	(14,450,576)	6,133,482
B.323	3440080000	Department for children and families - reach up	Global Commitment fund	2,681,618		2,681,618
B.323	3440080000	Department for children and families - reach up	Coronavirus Relief Fund		5,197,333	5,197,333
B.323	3440080000	Department for children and families - reach up	Federal funds	4,232,687	(690,663)	3,542,024
B.323	3440080000	Department for children and families - reach up	Total	30,566,843	9,348,878	39,915,721
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Grants	16,019,953		16,019,953
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Total	16,019,953	-	16,019,953
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Source of funds			
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Special funds	1,480,395		1,480,395
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Federal Funds	14,539,558		14,539,558
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Total	16,019,953	-	16,019,953



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B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	750,692	(216,442)	534,250
B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	46,406	(2,328)	44,078
B.325	3440100000	Department for children and families - office of economic opportunity	Grants	16,310,144	(6,207,129)	10,103,015
B.325	3440100000	Department for children and families - office of economic opportunity	Total	17,107,242	(6,425,899)	10,681,343
B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds			
B.325	3440100000	Department for children and families - office of economic opportunity	General fund	11,270,113	(6,425,899)	4,844,214
B.325	3440100000	Department for children and families - office of economic opportunity	Special funds	57,990		57,990
B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund	1,355,985		1,355,985
B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds	4,423,154		4,423,154
B.325	3440100000	Department for children and families - office of economic opportunity	Total	17,107,242	(6,425,899)	10,681,343
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services	335,185	(91)	335,094
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses	46,853	(1,584)	45,269
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	12,038,018		12,038,018
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	12,420,056	(1,675)	12,418,381
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds			
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	7,602,788	(1,675)	7,601,113
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds	4,817,268		4,817,268
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	12,420,056	(1,675)	12,418,381
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Personal services	-	3,928,957	3,928,957
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Operating expenses	253,963	421,492	675,455
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	253,963	4,350,449	4,604,412
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Source of funds			
B.327	3440120000	Department for children and families - Woodside rehabilitation center	General fund	253,963	4,253,449	4,507,412
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Global Commitment fund	-		-
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Interdepartmental transfers	-	97,000	97,000
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	253,963	4,350,449	4,604,412
B.328	3440130000	Department for children and families - disability determination services	Personal services	6,818,730	(1,703)	6,817,027
B.328	3440130000	Department for children and families - disability determination services	Operating expenses	439,956	(4,306)	435,650
B.328	3440130000	Department for children and families - disability determination services	Total	7,258,686	(6,009)	7,252,677
B.328	3440130000	Department for children and families - disability determination services	Source of funds			
B.328	3440130000	Department for children and families - disability determination services	General fund	108,905	(51)	108,854
B.328	3440130000	Department for children and families - disability determination services	Global Commitment fund	-		-
B.328	3440130000	Department for children and families - disability determination services	Federal funds	7,149,781	(5,958)	7,143,823
B.328	3440130000	Department for children and families - disability determination services	Total	7,258,686	(6,009)	7,252,677
B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	33,531,440	(121,897)	33,409,543
B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses	6,043,861	(159,865)	5,883,996
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	39,575,301	(281,762)	39,293,539
B.329	3460010000	Disabilities, aging and independent living - administration & support	Source of funds			
B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund	17,597,066	(186,774)	17,410,292
B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds	1,390,457		1,390,457
B.329	3460010000	Disabilities, aging and independent living - administration & support	Global Commitment fund	-		-
B.329	3460010000	Disabilities, aging and independent living - administration & support	Federal funds	19,521,494	(94,988)	19,426,506
B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	1,066,284		1,066,284
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	39,575,301	(281,762)	39,293,539
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	19,112,373	(350,000)	18,762,373
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	19,112,373	(350,000)	18,762,373
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Source of funds			
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	General fund	7,441,442	-	7,441,442
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund	4,522,465	(350,000)	4,172,465
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Federal funds	7,148,466	-	7,148,466
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Interdepartmental transfers	-	-	-
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	19,112,373	(350,000)	18,762,373
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	1,661,457	-	1,661,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,661,457	-	1,661,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Source of funds			
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	General fund	389,154	-	389,154
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Special funds	223,450	-	223,450
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund	305,000	-	305,000
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Federal funds	743,853	-	743,853
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,661,457	-	1,661,457
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	7,024,368	-	7,024,368
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	7,024,368	-	7,024,368
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Source of funds			
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	General fund	1,371,845	-	1,371,845
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds	-	-	-
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund	-	-	-
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Federal funds	4,402,523	-	4,402,523
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Interdepartmental transfers	1,250,000	-	1,250,000
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	7,024,368	-	7,024,368
B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	236,440,455	(1,608,405)	234,832,050
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	236,440,455	(1,608,405)	234,832,050
B.333	3460050000	Disabilities, aging and independent living - developmental services	Source of funds			
B.333	3460050000	Disabilities, aging and independent living - developmental services	General fund	155,125	-	155,125
B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds	15,463	-	15,463
B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	235,865,010	(1,608,405)	234,256,605
B.333	3460050000	Disabilities, aging and independent living - developmental services	Federal funds	359,857	-	359,857
B.333	3460050000	Disabilities, aging and independent living - developmental services	Interdepartmental transfers	45,000	-	45,000
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	236,440,455	(1,608,405)	234,832,050
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Grants	5,502,980	(350,000)	5,152,980



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B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Total	5,502,980	(350,000)	5,152,980
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Source of funds			
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Global Commitment fund	5,502,980	(350,000)	5,152,980
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Total	5,502,980	(350,000)	5,152,980
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Personal services	-	-	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Operating expenses	-	-	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Grants	222,376,530	2,900,000	225,276,530
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Total	222,376,530	2,900,000	225,276,530
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Source of funds			
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	General fund	498,579	-	498,579
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Interdepartmental transfers	-	-	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Global Commitment fund	219,794,618	2,900,000	222,694,618
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Federal funds	2,083,333	-	2,083,333
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Total	222,376,530	2,900,000	225,276,530
B.335	3480001000	Corrections - administration	Personal services	3,061,285		3,061,285
B.335	3480001000	Corrections - administration	Operating expenses	238,644		238,644
B.335	3480001000	Corrections - administration	Total	3,299,929	-	3,299,929
B.335	3480001000	Corrections - administration	Source of funds			
B.335	3480001000	Corrections - administration	General fund	3,299,929		3,299,929
B.335	3480001000	Corrections - administration	Total	3,299,929	-	3,299,929
B.336	3480002000	Corrections - parole board	Personal services	356,216		356,216
B.336	3480002000	Corrections - parole board	Operating expenses	81,081	(21,865)	59,216
B.336	3480002000	Corrections - parole board	Total	437,297	(21,865)	415,432
B.336	3480002000	Corrections - parole board	Source of funds			
B.336	3480002000	Corrections - parole board	General fund	437,297	(21,865)	415,432
B.336	3480002000	Corrections - parole board	Total	437,297	(21,865)	415,432
B.337	3480003000	Corrections - correctional education	Personal services	3,226,930		3,226,930
B.337	3480003000	Corrections - correctional education	Operating expenses	244,932		244,932
B.337	3480003000	Corrections - correctional education	Total	3,471,862	-	3,471,862
B.337	3480003000	Corrections - correctional education	Source of funds			
B.337	3480003000	Corrections - correctional education	General fund	-		-
B.337	3480003000	Corrections - correctional education	Education fund	3,323,078		3,323,078
B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	148,784		148,784
B.337	3480003000	Corrections - correctional education	Total	3,471,862	-	3,471,862
B.338	3480004000	Corrections - correctional services	Personal services	118,801,799	3,043,463	121,845,262
B.338	3480004000	Corrections - correctional services	Operating expenses	23,579,861	(520,564)	23,059,297
B.338	3480004000	Corrections - correctional services	Grants	8,448,287		8,448,287
B.338	3480004000	Corrections - correctional services	Total	150,829,947	2,522,899	153,352,846
B.338	3480004000	Corrections - correctional services	Source of funds			
B.338	3480004000	Corrections - correctional services	General fund	143,183,103	(1,896,854)	141,286,249
B.338	3480004000	Corrections - correctional services	Special funds	935,963		935,963
B.338	3480004000	Corrections - correctional services	Global Commitment fund	5,835,357	(524,561)	5,310,796
B.338	3480004000	Corrections - correctional services	Federal funds	479,209	(5,686)	473,523
B.338	3480004000	Corrections - correctional services	Coronavirus Relief Fund		4,950,000	4,950,000
B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315		396,315
B.338	3480004000	Corrections - correctional services	Total	150,829,947	2,522,899	153,352,846
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	6,000,744	(360,140)	5,640,604
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	6,000,744	(360,140)	5,640,604
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Source of funds			
B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	6,000,744	(360,140)	5,640,604
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	6,000,744	(360,140)	5,640,604
B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	426,705		426,705
B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	455,845		455,845
B.340	3480005000	Corrections - correctional facilities - recreation	Total	882,550	-	882,550
B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds			
B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	882,550		882,550
B.340	3480005000	Corrections - correctional facilities - recreation	Total	882,550	-	882,550
B.341	3675001000	Corrections - Vermont offender work program	Personal services	1,404,901		1,404,901
B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	525,784		525,784
B.341	3675001000	Corrections - Vermont offender work program	Total	1,930,685	-	1,930,685
B.341	3675001000	Corrections - Vermont offender work program	Source of funds			
B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	1,930,685		1,930,685
B.341	3675001000	Corrections - Vermont offender work program	Total	1,930,685	-	1,930,685
B.342	3300010000	Vermont veterans' home - care and support services	Personal services	19,696,027	(120,845)	19,575,182
B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	4,490,835	(35,770)	4,455,065
B.342	3300010000	Vermont veterans' home - care and support services	Total	24,186,862	(156,615)	24,030,247
B.342	3300010000	Vermont veterans' home - care and support services	Source of funds			
B.342	3300010000	Vermont veterans' home - care and support services	General fund	2,946,782	(88,403)	2,858,379
B.342	3300010000	Vermont veterans' home - care and support services	Special funds	11,896,497	(38,205)	11,858,292
B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	-		-
B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	9,343,583	(30,007)	9,313,576
B.342	3300010000	Vermont veterans' home - care and support services	Total	24,186,862	(156,615)	24,030,247
B.343	3310000000	Commission on women	Personal services	342,381	(4,193)	338,188
B.343	3310000000	Commission on women	Operating expenses	72,721	(8,153)	64,568
B.343	3310000000	Commission on women	Grants		-	-
B.343	3310000000	Commission on women	Total	415,102	(12,346)	402,756
B.343	3310000000	Commission on women	Source of funds			
B.343	3310000000	Commission on women	General fund	411,533	(12,346)	399,187
B.343	3310000000	Commission on women	Special funds	3,569		3,569

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B.343	3310000000	Commission on women	Federal funds	-		-
B.343	3310000000	Commission on women	Total	415,102	(12,346)	402,756
B.344	3400002000	Retired senior volunteer program	Grants	151,096	(4,532)	146,564
B.344	3400002000	Retired senior volunteer program	Total	151,096	(4,532)	146,564
B.344	3400002000	Retired senior volunteer program	Source of funds			
B.344	3400002000	Retired senior volunteer program	General fund	151,096	(4,532)	146,564
B.344	3400002000	Retired senior volunteer program	Total	151,096	(4,532)	146,564
B.345	3330010000	Green Mountain Care Board	Personal services	7,621,090	(262,597)	7,358,493
B.345	3330010000	Green Mountain Care Board	Operating expenses	356,053	23,097	379,150
B.345	3330010000	Green Mountain Care Board	Grants	-		-
B.345	3330010000	Green Mountain Care Board	Total	7,977,143	(239,500)	7,737,643
B.345	3330010000	Green Mountain Care Board	Source of funds			
B.345	3330010000	Green Mountain Care Board	General fund	3,190,857	(96,422)	3,094,435
B.345	3330010000	Green Mountain Care Board	Special funds	4,786,286	(143,078)	4,643,208
B.345	3330010000	Green Mountain Care Board	Global Commitment fund	-	-	-
B.345	3330010000	Green Mountain Care Board	Federal Funds	-	-	-
B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	-	-	-
B.345	3330010000	Green Mountain Care Board	Total	7,977,143	(239,500)	7,737,643
B.346		Total human services	Total human services	4,202,038,451	32,723,091	4,234,761,542
B.346		Total human services	Personal services	527,130,708	8,730,675	535,861,383
B.346		Total human services	Operating expenses	131,816,733	(5,583,029)	126,233,704
B.346		Total human services	Grants	3,543,091,010	29,575,445	3,572,666,455
B.346		Total human services	Source of funds			
B.346		Total human services	General fund	1,015,466,364	(31,211,893)	984,254,471
B.346		Total human services	Coronavirus Relief Fund	-	10,884,437	10,884,437
B.346		Total human services	Special funds	117,421,671	(1,889,077)	115,532,594
B.346		Total human services	Tobacco fund	23,088,208	2,000,000	25,088,208
B.346		Total human services	State health care resources fund	17,078,501	-	17,078,501
B.346		Total human services	Education fund	5,323,078	(2,000,000)	3,323,078
B.346		Total human services	Federal funds	1,411,571,946	46,880,585	1,458,452,531
B.346		Total human services	Global Commitment fund	1,578,578,665	6,392,463	1,584,971,128
B.346		Total human services	Internal service funds	1,930,685	-	1,930,685
B.346		Total human services	Interdepartmental transfers	31,554,333	1,666,576	33,220,909
B.346		Total human services	Permanent trust funds	25,000	-	25,000
B.346		Total human services	Total	4,202,038,451	32,723,091	4,234,761,542
*** LABOR ***						
B.400	4100500000	Labor - programs	Personal services	27,922,542	3,330,635	31,253,177
B.400	4100500000	Labor - programs	Operating expenses	10,333,081	(118,388)	10,214,693
B.400	4100500000	Labor - programs	Grants	3,027,000		3,027,000
B.400	4100500000	Labor - programs	Total	41,282,623	3,212,247	44,494,870
B.400	4100500000	Labor - programs	Source of funds			
B.400	4100500000	Labor - programs	General fund	5,411,166	(162,335)	5,248,831
B.400	4100500000	Labor - programs	Special funds	6,832,772	39,900	6,872,672
B.400	4100500000	Labor - programs	Federal funds	27,929,685	3,334,682	31,264,367
B.400	4100500000	Labor - programs	Interdepartmental transfers	1,109,000		1,109,000
B.400	4100500000	Labor - programs	Total	41,282,623	3,212,247	44,494,870
B.401		Total labor	Total labor	41,282,623	3,212,247	44,494,870
B.401		Total labor	Personal services	27,922,542	3,330,635	31,253,177
B.401		Total labor	Operating expenses	10,333,081	(118,388)	10,214,693
B.401		Total labor	Grants	3,027,000	-	3,027,000
B.401		Total labor	Source of funds			
B.401		Total labor	General fund	5,411,166	(162,335)	5,248,831
B.401		Total labor	Coronavirus Relief Fund	-	-	-
B.401		Total labor	Special funds	6,832,772	39,900	6,872,672
B.401		Total labor	Federal funds	27,929,685	3,334,682	31,264,367
B.401		Total labor	Interdepartmental transfers	1,109,000	-	1,109,000
B.401		Total labor	Total	41,282,623	3,212,247	44,494,870
*** K-12 EDUCATION ***						
B.500	5100010000	Education - finance and administration	Personal services	7,478,156	5,792,810	13,270,966
B.500	5100010000	Education - finance and administration	Operating expenses	3,891,166	88,598	3,979,764
B.500	5100010000	Education - finance and administration	Grants	16,770,700		16,770,700
B.500	5100010000	Education - finance and administration	Total	28,140,022	5,881,408	34,021,430
B.500	5100010000	Education - finance and administration	Source of funds			
B.500	5100010000	Education - finance and administration	General fund	3,936,539	1,444,977	5,381,516
B.500	5100010000	Education - finance and administration	Special funds	17,887,621	402,388	18,290,009
B.500	5100010000	Education - finance and administration	Education fund	3,400,878	(25,571)	3,375,307
B.500	5100010000	Education - finance and administration	Federal funds	2,272,812	3,859,614	6,132,426
B.500	5100010000	Education - finance and administration	Global Commitment fund	260,000		260,000
B.500	5100010000	Education - finance and administration	Interdepartmental transfers	382,172	200,000	582,172
B.500	5100010000	Education - finance and administration	Total	28,140,022	5,881,408	34,021,430
B.501	5100070000	Education - education services	Personal services	18,111,972	(5,906,682)	12,205,290
B.501	5100070000	Education - education services	Operating expenses	1,233,833	(160,448)	1,073,385
B.501	5100070000	Education - education services	Grants	125,064,070	(124,841)	124,939,229
B.501	5100070000	Education - education services	Total	144,409,875	(6,191,971)	138,217,904
B.501	5100070000	Education - education services	Source of funds			
B.501	5100070000	Education - education services	General fund	6,283,737	(1,729,969)	4,553,768
B.501	5100070000	Education - education services	Special funds	3,247,109	(402,388)	2,844,721
B.501	5100070000	Education - education services	Federal funds	133,928,641	(3,859,614)	130,069,027

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B.501	5100070000	Education - education services	Tobacco fund	750,388		750,388
B.501	5100070000	Education - education services	Interdepartmental transfers	200,000	(200,000)	-
B.501	5100070000	Education - education services	Total	144,409,875	(6,191,971)	138,217,904
B.502	5100040000	Education - special education: formula grants	Grants	223,718,575		223,718,575
B.502	5100040000	Education - special education: formula grants	Total	223,718,575	-	223,718,575
B.502	5100040000	Education - special education: formula grants	Source of funds			
B.502	5100040000	Education - special education: formula grants	Education fund	223,718,575		223,718,575
B.502	5100040000	Education - special education: formula grants	Total	223,718,575	-	223,718,575
B.503	5100050000	Education - state-placed students	Grants	18,000,000		18,000,000
B.503	5100050000	Education - state-placed students	Total	18,000,000	-	18,000,000
B.503	5100050000	Education - state-placed students	Source of funds			
B.503	5100050000	Education - state-placed students	Education fund	18,000,000		18,000,000
B.503	5100050000	Education - state-placed students	Total	18,000,000	-	18,000,000
B.504	5100060000	Education - adult education and literacy	Grants	4,371,050	(108,150)	4,262,900
B.504	5100060000	Education - adult education and literacy	Total	4,371,050	(108,150)	4,262,900
B.504	5100060000	Education - adult education and literacy	Source of funds			
B.504	5100060000	Education - adult education and literacy	General fund	3,605,000	(108,150)	3,496,850
B.504	5100060000	Education - adult education and literacy	Education fund	-		-
B.504	5100060000	Education - adult education and literacy	Special funds	-		-
B.504	5100060000	Education - adult education and literacy	Federal funds	766,050		766,050
B.504	5100060000	Education - adult education and literacy	Total	4,371,050	(108,150)	4,262,900
B.504.1	5100210000	Education - Flexible Pathways	Grants	9,285,000	(59,550)	9,225,450
B.504.1	5100210000	Education - Flexible Pathways	Total	9,285,000	(59,550)	9,225,450
B.504.1	5100210000	Education - Flexible Pathways	Source of funds			
B.504.1	5100210000	Education - Flexible Pathways	General fund	992,500	(29,775)	962,725
B.504.1	5100210000	Education - Flexible Pathways	Education fund	8,292,500	(29,775)	8,262,725
B.504.1	5100210000	Education - Flexible Pathways	Enterprise funds	-		-
B.504.1	5100210000	Education - Flexible Pathways	Federal funds	-		-
B.504.1	5100210000	Education - Flexible Pathways	Total	9,285,000	(59,550)	9,225,450
B.505	5100090000	Education - adjusted education payment	Grants	1,498,520,000	(9,020,000)	1,489,500,000
B.505	5100090000	Education - adjusted education payment	Total	1,498,520,000	(9,020,000)	1,489,500,000
B.505	5100090000	Education - adjusted education payment	Source of funds			
B.505	5100090000	Education - adjusted education payment	Education fund	1,498,520,000	(9,020,000)	1,489,500,000
B.505	5100090000	Education - adjusted education payment	Total	1,498,520,000	(9,020,000)	1,489,500,000
B.506	5100100000	Education - transportation	Grants	20,459,000		20,459,000
B.506	5100100000	Education - transportation	Total	20,459,000	-	20,459,000
B.506	5100100000	Education - transportation	Source of funds			
B.506	5100100000	Education - transportation	Education fund	20,459,000		20,459,000
B.506	5100100000	Education - transportation	Total	20,459,000	-	20,459,000
B.507	5100110000	Education - small school grants	Grants	8,200,000		8,200,000
B.507	5100110000	Education - small school grants	Total	8,200,000	-	8,200,000
B.507	5100110000	Education - small school grants	Source of funds			
B.507	5100110000	Education - small school grants	Education fund	8,200,000		8,200,000
B.507	5100110000	Education - small school grants	Total	8,200,000	-	8,200,000
B.510	5100190000	Education - essential early education grant	Grants	7,044,052		7,044,052
B.510	5100190000	Education - essential early education grant	Total	7,044,052	-	7,044,052
B.510	5100190000	Education - essential early education grant	Source of funds			
B.510	5100190000	Education - essential early education grant	Education fund	7,044,052		7,044,052
B.510	5100190000	Education - essential early education grant	Total	7,044,052	-	7,044,052
B.511	5100200000	Education - technical education	Grants	14,816,000		14,816,000
B.511	5100200000	Education - technical education	Total	14,816,000	-	14,816,000
B.511	5100200000	Education - technical education	Source of funds			
B.511	5100200000	Education - technical education	Education fund	14,816,000		14,816,000
B.511	5100200000	Education - technical education	Total	14,816,000	-	14,816,000
B.511.1	5100400000	State Board of Education	Personal services	25,000		25,000
B.511.1	5100400000	State Board of Education	Operating expenses	55,845	(24,042)	31,803
B.511.1	5100400000	State Board of Education	Total	80,845	(24,042)	56,803
B.511.1	5100400000	State Board of Education	Source of funds			
B.511.1	5100400000	State Board of Education	General fund	80,845	(24,042)	56,803
B.511.1	5100400000	State Board of Education	Total	80,845	(24,042)	56,803
B.514	1260020000	State teachers' retirement system	Personal services		-	-
B.514	1260020000	State teachers' retirement system	Operating expenses		-	-
B.514	1260020000	State teachers' retirement system	Grants	125,894,201		125,894,201
B.514	1260020000	State teachers' retirement system	Total	125,894,201	-	125,894,201
B.514	1260020000	State teachers' retirement system	Source of funds			
B.514	1260020000	State teachers' retirement system	General fund	119,013,146	-	119,013,146
B.514	1260020000	State teachers' retirement system	Education fund	6,881,055		6,881,055
B.514	1260020000	State teachers' retirement system	Total	125,894,201	-	125,894,201
B.514.1	1265010000	State teachers' retirement system administration	Personal services	4,261,124	-	4,261,124
B.514.1	1265010000	State teachers' retirement system administration	Operating expenses	1,668,671	-	1,668,671
B.514.1	1265010000	State teachers' retirement system administration	Total	5,929,795	-	5,929,795
B.514.1	1265010000	State teachers' retirement system administration	Source of funds			
B.514.1	1265010000	State teachers' retirement system administration	Pension trust funds	5,929,795	-	5,929,795
B.514.1	1265010000	State teachers' retirement system administration	Total	5,929,795	-	5,929,795
B.515	1260040000	Retired teachers' health care and medical benefits	Grants	31,798,734	-	31,798,734
B.515	1260040000	Retired teachers' health care and medical benefits	Total	31,798,734	-	31,798,734
B.515	1260040000	Retired teachers' health care and medical benefits	Source of funds			
B.515	1260040000	Retired teachers' health care and medical benefits	General fund	31,798,734	-	31,798,734
B.515	1260040000	Retired teachers' health care and medical benefits	Special funds		-	-

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B.515	1260040000	Retired teachers' health care and medical benefits	Retired Teachers Health Fund		-	-
B.515	1260040000	Retired teachers' health care and medical benefits	Permanent trust funds		-	-
B.515	1260040000	Retired teachers' health care and medical benefits	Total	31,798,734	-	31,798,734
B.516		Total general education	Total general education	2,140,667,149	(9,522,305)	2,131,144,844
B.516		Total general education	Personal services	29,876,252	(113,872)	29,762,380
B.516		Total general education	Operating expenses	6,849,515	(95,892)	6,753,623
B.516		Total general education	Grants	2,103,941,382	(9,312,541)	2,094,628,841
B.516		Total general education	Source of funds			
B.516		Total general education	General fund	165,710,501	(446,959)	165,263,542
B.516		Total general education	Coronavirus Relief Fund	-	-	-
B.516		Total general education	Special funds	21,134,730	-	21,134,730
B.516		Total general education	Tobacco fund	750,388	-	750,388
B.516		Total general education	Education fund	1,809,332,060	(9,075,346)	1,800,256,714
B.516		Total general education	Retired Teachers Health Fund	-	-	-
B.516		Total general education	Federal funds	136,967,503	-	136,967,503
B.516		Total general education	Global Commitment fund	260,000	-	260,000
B.516		Total general education	Interdepartmental transfers	582,172	-	582,172
B.516		Total general education	Pension trust funds	5,929,795	-	5,929,795
B.516		Total general education	Permanent trust funds	-	-	-
B.516		Total general education	Total	2,140,667,149	(9,522,305)	2,131,144,844
*** HIGHER EDUCATION ***						
B.600	1110006000	University of Vermont	Grants	42,509,093		42,509,093
B.600	1110006000	University of Vermont	Total	42,509,093	-	42,509,093
B.600	1110006000	University of Vermont	Source of funds			
B.600	1110006000	University of Vermont	General fund	41,840,842		41,840,842
B.600	1110006000	University of Vermont	Global Commitment fund	668,251		668,251
B.600	1110006000	University of Vermont	Total	42,509,093	-	42,509,093
B.601	1110008000	Vermont Public Television	Grants	-		-
B.601	1110008000	Vermont Public Television	Total	-	-	-
B.601	1110008000	Vermont Public Television	Source of funds			
B.601	1110008000	Vermont Public Television	General fund	-		-
B.601	1110008000	Vermont Public television	Total	-	-	-
B.602	1110009000	Vermont state colleges	Grants	29,800,464		29,800,464
B.602	1110009000	Vermont state colleges	Total	29,800,464	-	29,800,464
B.602	1110009000	Vermont state colleges	Source of funds			
B.602	1110009000	Vermont state colleges	General fund	29,800,464		29,800,464
B.602	1110009000	Vermont state colleges	Total	29,800,464	-	29,800,464
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Grants	700,000		700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Total	700,000	-	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Source of funds			
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	General fund	700,000		700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Total	700,000	-	700,000
B.603	1110010000	Vermont state colleges - allied health	Grants	1,157,775		1,157,775
B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775	-	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Source of funds			
B.603	1110010000	Vermont state colleges - allied health	General fund	748,314		748,314
B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	409,461		409,461
B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775	-	1,157,775
B.604	1110011000	Vermont interactive technologies	Grants			-
B.604	1110011000	Vermont interactive technologies	Total	-	-	-
B.604	1110011000	Vermont interactive technologies	Source of funds			
B.604	1110011000	Vermont interactive technologies	General fund			-
B.604	1110011000	Vermont interactive technologies	Total	-	-	-
B.605	1110012000	Vermont student assistance corporation	Grants	19,978,588		19,978,588
B.605	1110012000	Vermont student assistance corporation	Total	19,978,588	-	19,978,588
B.605	1110012000	Vermont student assistance corporation	Source of funds			
B.605	1110012000	Vermont student assistance corporation	General fund	19,978,588		19,978,588
B.605	1110012000	Vermont student assistance corporation	Total	19,978,588	-	19,978,588
B.606	1110017000	New England higher education compact	Grants	84,000		84,000
B.606	1110017000	New England higher education compact	Total	84,000	-	84,000
B.606	1110017000	New England higher education compact	Source of funds			
B.606	1110017000	New England higher education compact	General fund	84,000		84,000
B.606	1110017000	New England higher education compact	Total	84,000	-	84,000
B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	1		1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1	-	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Source of funds			
B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	1		1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1	-	1
B.608		Total higher education	Total higher education and other	94,229,921	-	94,229,921
B.608		Total higher education	Grants	94,229,921		94,229,921
B.608		Total higher education	Source of funds			
B.608		Total higher education	General fund	93,152,209		93,152,209
B.608		Total higher education	Coronavirus Relief Fund	-	-	-
B.608		Total higher education	Global Commitment fund	1,077,712		1,077,712
B.608		Total higher education	Total	94,229,921	-	94,229,921
*** NATURAL RESOURCES ***						
B.700	6100010000	Natural Resources - agency of natural resources - administration	Personal services	2,373,281	(50,790)	2,322,491
B.700	6100010000	Natural Resources - agency of natural resources - administration	Operating expenses	1,047,154	(3,747)	1,043,407

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B.700	6100010000	Natural Resources - agency of natural resources - administration	Grants			-
B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	3,420,435	(54,537)	3,365,898
B.700	6100010000	Natural Resources - agency of natural resources - administration	Source of funds			
B.700	6100010000	Natural Resources - agency of natural resources - administration	General fund	2,739,131	(54,537)	2,684,594
B.700	6100010000	Natural Resources - agency of natural resources - administration	Special funds	581,393		581,393
B.700	6100010000	Natural Resources - agency of natural resources - administration	Federal funds			-
B.700	6100010000	Natural Resources - agency of natural resources - administration	Interdepartmental transfers	99,911		99,911
B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	3,420,435	(54,537)	3,365,898
B.701	6100040000	Natural resources - state land local property tax assessment	Operating expenses	2,609,539	(34,262)	2,575,277
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,609,539	(34,262)	2,575,277
B.701	6100040000	Natural resources - state land local property tax assessment	Source of funds			
B.701	6100040000	Natural resources - state land local property tax assessment	General fund	2,188,039	(34,262)	2,153,777
B.701	6100040000	Natural resources - state land local property tax assessment	Interdepartmental transfers	421,500		421,500
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,609,539	(34,262)	2,575,277
B.702	6120000000	Fish and wildlife - support and field services	Personal services	18,240,183	(11,240)	18,228,943
B.702	6120000000	Fish and wildlife - support and field services	Operating expenses	7,083,833	(35,832)	7,048,001
B.702	6120000000	Fish and wildlife - support and field services	Grants	785,636		785,636
B.702	6120000000	Fish and wildlife - support and field services	Total	26,109,652	(47,072)	26,062,580
B.702	6120000000	Fish and wildlife - support and field services	Source of funds			
B.702	6120000000	Fish and wildlife - support and field services	General fund	6,496,512	10,232	6,506,744
B.702	6120000000	Fish and wildlife - support and field services	Special funds	669,737		669,737
B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund	9,100,152	(704)	9,099,448
B.702	6120000000	Fish and wildlife - support and field services	Federal funds	8,668,133	(56,600)	8,611,533
B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers	1,175,118		1,175,118
B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds			-
B.702	6120000000	Fish and wildlife - support and field services	Total	26,109,652	(47,072)	26,062,580
B.703	6130010000	Forests, parks and recreation - administration	Personal services	991,842	2,283	994,125
B.703	6130010000	Forests, parks and recreation - administration	Operating expenses	1,110,063	50,486	1,160,549
B.703	6130010000	Forests, parks and recreation - administration	Grants			-
B.703	6130010000	Forests, parks and recreation - administration	Total	2,101,905	52,769	2,154,674
B.703	6130010000	Forests, parks and recreation - administration	Source of funds			
B.703	6130010000	Forests, parks and recreation - administration	General fund	2,101,905	52,769	2,154,674
B.703	6130010000	Forests, parks and recreation - administration	Special funds			-
B.703	6130010000	Forests, parks and recreation - administration	Federal funds			-
B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers			-
B.703	6130010000	Forests, parks and recreation - administration	Total	2,101,905	52,769	2,154,674
B.704	6130020000	Forests, parks and recreation - forestry	Personal services	6,050,327	(173,080)	5,877,247
B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses	823,890	61,812	885,702
B.704	6130020000	Forests, parks and recreation - forestry	Grants	1,209,868		1,209,868
B.704	6130020000	Forests, parks and recreation - forestry	Total	8,084,085	(111,268)	7,972,817
B.704	6130020000	Forests, parks and recreation - forestry	Source of funds			
B.704	6130020000	Forests, parks and recreation - forestry	General fund	5,139,797	(171,492)	4,968,305
B.704	6130020000	Forests, parks and recreation - forestry	Special funds	438,049	(40,000)	398,049
B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	2,117,543	214,057	2,331,600
B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	388,696	(113,833)	274,863
B.704	6130020000	Forests, parks and recreation - forestry	Total	8,084,085	(111,268)	7,972,817
B.705	6130030000	Forests, parks and recreation - state parks	Personal services	9,251,842	(180,341)	9,071,501
B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	2,667,770	(10,448)	2,657,322
B.705	6130030000	Forests, parks and recreation - state parks	Total	11,919,612	(190,789)	11,728,823
B.705	6130030000	Forests, parks and recreation - state parks	Source of funds			
B.705	6130030000	Forests, parks and recreation - state parks	General fund	1,079,612	(170,409)	909,203
B.705	6130030000	Forests, parks and recreation - state parks	Special funds	10,840,000	(20,380)	10,819,620
B.705	6130030000	Forests, parks and recreation - state parks	Permanent trust funds			-
B.705	6130030000	Forests, parks and recreation - state parks	Total	11,919,612	(190,789)	11,728,823
B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	2,122,538	(478)	2,122,060
B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	1,343,905	(718)	1,343,187
B.706	6130040000	Forests, parks and recreation - lands administration	Grants	2,657,652		2,657,652
B.706	6130040000	Forests, parks and recreation - lands administration	Total	6,124,095	(1,196)	6,122,899
B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds			
B.706	6130040000	Forests, parks and recreation - lands administration	General fund	909,727	(1,196)	908,531
B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	2,020,151		2,020,151
B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	3,071,717		3,071,717
B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	122,500		122,500
B.706	6130040000	Forests, parks and recreation - lands administration	Total	6,124,095	(1,196)	6,122,899
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants			-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	-	-	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Source of funds			
B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund			-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds			-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds			-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers			-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	-	-	-
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Personal services	110,000	-	110,000
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Operating expenses	69,925	-	69,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Total	179,925	-	179,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Source of funds			
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	General fund	179,925	-	179,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Total	179,925	-	179,925
B.709	6140020000	Environmental conservation - management and support services	Personal services	6,617,904	(4,539)	6,613,365



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B.709	6140020000	Environmental conservation - management and support services	Operating expenses	4,044,155	(110,906)	3,933,249
B.709	6140020000	Environmental conservation - management and support services	Grants	125,000		125,000
B.709	6140020000	Environmental conservation - management and support services	Total	10,787,059	(115,445)	10,671,614
B.709	6140020000	Environmental conservation - management and support services	Source of funds			
B.709	6140020000	Environmental conservation - management and support services	General fund	1,875,605	(100,125)	1,775,480
B.709	6140020000	Environmental conservation - management and support services	Special funds	446,131		446,131
B.709	6140020000	Environmental conservation - management and support services	Federal funds	945,212		945,212
B.709	6140020000	Environmental conservation - management and support services	Interdepartmental transfers	7,520,111	(15,320)	7,504,791
B.709	6140020000	Environmental conservation - management and support services	Total	10,787,059	(115,445)	10,671,614
B.710	6140030000	Environmental conservation - air and waste management	Personal services	17,353,526	(189,027)	17,164,499
B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	10,579,537		10,579,537
B.710	6140030000	Environmental conservation - air and waste management	Grants	4,292,462		4,292,462
B.710	6140030000	Environmental conservation - air and waste management	Total	32,225,525	(189,027)	32,036,498
B.710	6140030000	Environmental conservation - air and waste management	Source of funds			
B.710	6140030000	Environmental conservation - air and waste management	General fund	224,369		224,369
B.710	6140030000	Environmental conservation - air and waste management	Special funds	28,250,159	(189,027)	28,061,132
B.710	6140030000	Environmental conservation - air and waste management	Federal funds	3,588,192		3,588,192
B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	162,805		162,805
B.710	6140030000	Environmental conservation - air and waste management	Total	32,225,525	(189,027)	32,036,498
B.711	6140040000	Environmental conservation - office of water programs	Personal services	23,183,582	(89,410)	23,094,172
B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	7,043,822	-	7,043,822
B.711	6140040000	Environmental conservation - office of water programs	Grants	34,213,836	(2,088,503)	32,125,333
B.711	6140040000	Environmental conservation - office of water programs	Total	64,441,240	(2,177,913)	62,263,327
B.711	6140040000	Environmental conservation - office of water programs	Source of funds			
B.711	6140040000	Environmental conservation - office of water programs	General fund	7,999,050	(458,990)	7,540,060
B.711	6140040000	Environmental conservation - office of water programs	Special funds	22,382,648	(1,974,923)	20,407,725
B.711	6140040000	Environmental conservation - office of water programs	Federal funds	33,380,979	256,000	33,636,979
B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	678,563		678,563
B.711	6140040000	Environmental conservation - office of water programs	Total	64,441,240	(2,177,913)	62,263,327
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Operating expenses			-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	-	-	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Source of funds			
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	General fund			-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Special funds			-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	-	-	-
B.713	6215000000	Natural resources board	Personal services	2,784,883	(3,803)	2,781,080
B.713	6215000000	Natural resources board	Operating expenses	520,962	(20,060)	500,902
B.713	6215000000	Natural resources board	Total	3,305,845	(23,863)	3,281,982
B.713	6215000000	Natural resources board	Source of funds			
B.713	6215000000	Natural resources board	General fund	646,973	(16,175)	630,798
B.713	6215000000	Natural resources board	Special funds	2,658,872	(7,688)	2,651,184
B.713	6215000000	Natural resources board	Total	3,305,845	(23,863)	3,281,982
B.714		Total natural resources	Total natural resources	171,308,917	(2,892,603)	168,416,314
B.714		Total natural resources	Personal services	89,079,908	(700,425)	88,379,483
B.714		Total natural resources	Operating expenses	38,944,555	(103,675)	38,840,880
B.714		Total natural resources	Grants	43,284,454	(2,088,503)	41,195,951
B.714		Total natural resources	Source of funds			
B.714		Total natural resources	General fund	31,580,645	(944,185)	30,636,460
B.714		Total natural resources	Coronavirus Relief Fund	-	-	-
B.714		Total natural resources	Special funds	68,287,140	(2,232,018)	66,055,122
B.714		Total natural resources	Fish and wildlife fund	9,100,152	(704)	9,099,448
B.714		Total natural resources	Federal funds	51,771,776	413,457	52,185,233
B.714		Total natural resources	Interdepartmental transfers	10,569,204	(129,153)	10,440,051
B.714		Total natural resources	Permanent trust funds	-	-	-
B.714		Total natural resources	Total	171,308,917	(2,892,603)	168,416,314
*** COMMERCE AND COMMUNITY DEVELOPMENT ***						
B.800	7100000000	Agency of commerce and community development - administration	Personal services	1,964,973	(441)	1,964,532
B.800	7100000000	Agency of commerce and community development - administration	Operating expenses	1,132,038	636,150	1,768,188
B.800	7100000000	Agency of commerce and community development - administration	Grants	579,820	(50,000)	529,820
B.800	7100000000	Agency of commerce and community development - administration	Total	3,676,831	585,709	4,262,540
B.800	7100000000	Agency of commerce and community development - administration	Source of funds			
B.800	7100000000	Agency of commerce and community development - administration	General fund	3,285,831	(164,291)	3,121,540
B.800	7100000000	Agency of commerce and community development - administration	Special funds			-
B.800	7100000000	Agency of commerce and community development - administration	Federal funds	391,000		391,000
B.800	7100000000	Agency of commerce and community development - administration	Coronavirus Relief Fund		750,000	750,000
B.800	7100000000	Agency of commerce and community development - administration	Interdepartmental transfers			-
B.800	7100000000	Agency of commerce and community development - administration	Total	3,676,831	585,709	4,262,540
B.801	7120010000	Economic development	Personal services	4,016,706	(502)	4,016,204
B.801	7120010000	Economic development	Operating expenses	1,200,855	(47,406)	1,153,449
B.801	7120010000	Economic development	Grants	5,249,719		5,249,719
B.801	7120010000	Economic development	Total	10,467,280	(47,908)	10,419,372
B.801	7120010000	Economic development	Source of funds			
B.801	7120010000	Economic development	General fund	4,958,161	(47,908)	4,910,253
B.801	7120010000	Economic development	Special funds	1,945,350		1,945,350
B.801	7120010000	Economic development	Federal funds	3,518,769		3,518,769
B.801	7120010000	Economic development	Coronavirus Relief Fund			-
B.801	7120010000	Economic development	Interdepartmental transfers	45,000		45,000
B.801	7120010000	Economic development	Total	10,467,280	(47,908)	10,419,372
B.802	7110010000	Housing & community development	Personal services	4,085,124	(142,757)	3,942,367

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B.802	7110010000	Housing & community development	Operating expenses	759,819	(4,144)	755,675
B.802	7110010000	Housing & community development	Grants	14,464,277	(31,000)	14,433,277
B.802	7110010000	Housing & community development	Total	19,309,220	(177,901)	19,131,319
B.802	7110010000	Housing & community development	Source of funds			
B.802	7110010000	Housing & community development	General fund	2,938,012	(146,901)	2,791,111
B.802	7110010000	Housing & community development	Special funds	5,329,955	(31,000)	5,298,955
B.802	7110010000	Housing & community development	Federal funds	8,164,967		8,164,967
B.802	7110010000	Housing & community development	Coronavirus Relief Fund			-
B.802	7110010000	Housing & community development	Interdepartmental transfers	2,876,286		2,876,286
B.802	7110010000	Housing & community development	Total	19,309,220	(177,901)	19,131,319
B.803	7110025000	Historic sites - special improvements	Operating expenses			
B.803	7110025000	Historic sites - special improvements	Total	-	-	-
B.803	7110025000	Historic sites - special improvements	Source of funds			
B.803	7110025000	Historic sites - special improvements	Special funds			
B.803	7110025000	Historic sites - special improvements	Total	-	-	-
B.804	7110030000	Community development block grants	Grants			
B.804	7110030000	Community development block grants	Total	-	-	-
B.804	7110030000	Community development block grants	Source of funds			
B.804	7110030000	Community development block grants	Federal funds			
B.804	7110030000	Community development block grants	Total	-	-	-
B.805	7110080000	Downtown transportation and capital improvement fund	Personal services			
B.805	7110080000	Downtown transportation and capital improvement fund	Grants			
B.805	7110080000	Downtown transportation and capital improvement fund	Total	-	-	-
B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds			
B.805	7110080000	Downtown transportation and capital improvement fund	Special funds			
B.805	7110080000	Downtown transportation and capital improvement fund	Total	-	-	-
B.806	7130000000	Tourism and marketing	Personal services	1,892,123	(36,724)	1,855,399
B.806	7130000000	Tourism and marketing	Operating expenses	1,583,396	(1,490)	1,581,906
B.806	7130000000	Tourism and marketing	Grants	121,880		121,880
B.806	7130000000	Tourism and marketing	Total	3,597,399	(38,214)	3,559,185
B.806	7130000000	Tourism and marketing	Source of funds			
B.806	7130000000	Tourism and marketing	General fund	3,572,812	(38,214)	3,534,598
B.806	7130000000	Tourism and marketing	Coronavirus Relief Fund			-
B.806	7130000000	Tourism and marketing	Interdepartmental transfers	24,587		24,587
B.806	7130000000	Tourism and marketing	Total	3,597,399	(38,214)	3,559,185
B.807	7150020000	Vermont life	Personal services			
B.807	7150020000	Vermont life	Operating expenses			
B.807	7150020000	Vermont life	Total	-	-	-
B.807	7150020000	Vermont life	Source of funds			
B.807	7150020000	Vermont life	Enterprise funds			
B.807	7150020000	Vermont life	Total	-	-	-
B.808	1110013000	Vermont council on the arts	Grants	724,300	(21,557)	702,743
B.808	1110013000	Vermont council on the arts	Total	724,300	(21,557)	702,743
B.808	1110013000	Vermont council on the arts	Source of funds			
B.808	1110013000	Vermont council on the arts	General fund	724,300	(21,557)	702,743
B.808	1110013000	Vermont council on the arts	Total	724,300	(21,557)	702,743
B.809	1110014000	Vermont symphony orchestra	Grants	141,214	(4,236)	136,978
B.809	1110014000	Vermont symphony orchestra	Total	141,214	(4,236)	136,978
B.809	1110014000	Vermont symphony orchestra	Source of funds			
B.809	1110014000	Vermont symphony orchestra	General fund	141,214	(4,236)	136,978
B.809	1110014000	Vermont symphony orchestra	Total	141,214	(4,236)	136,978
B.810	1110015000	Vermont historical society	Grants	994,956	(29,848)	965,108
B.810	1110015000	Vermont historical society	Total	994,956	(29,848)	965,108
B.810	1110015000	Vermont historical society	Source of funds			
B.810	1110015000	Vermont historical society	General fund	994,956	(29,848)	965,108
B.810	1110015000	Vermont historical society	Total	994,956	(29,848)	965,108
B.811	9150000000	Vermont housing and conservation board	Grants	30,006,818	(324,145)	29,682,673
B.811	9150000000	Vermont housing and conservation board	Total	30,006,818	(324,145)	29,682,673
B.811	9150000000	Vermont housing and conservation board	Source of funds			
B.811	9150000000	Vermont housing and conservation board	Special funds	11,690,562	(324,145)	11,366,417
B.811	9150000000	Vermont housing and conservation board	Federal funds	18,316,256		18,316,256
B.811	9150000000	Vermont housing and conservation board	Total	30,006,818	(324,145)	29,682,673
B.812	1110016000	Vermont humanities council	Grants	217,959	(6,539)	211,420
B.812	1110016000	Vermont humanities council	Total	217,959	(6,539)	211,420
B.812	1110016000	Vermont humanities council	Source of funds			
B.812	1110016000	Vermont humanities council	General fund	217,959	(6,539)	211,420
B.812	1110016000	Vermont humanities council	Total	217,959	(6,539)	211,420
B.813		Total commerce and community development	Total commerce and community development	69,135,977	(64,639)	69,071,338
B.813		Total commerce and community development	Personal services	11,958,926	(180,424)	11,778,502
B.813		Total commerce and community development	Operating expenses	4,676,108	583,110	5,259,218
B.813		Total commerce and community development	Grants	52,500,943	(467,325)	52,033,618
B.813		Total commerce and community development	Source of funds			
B.813		Total commerce and community development	General fund	16,833,245	(459,494)	16,373,751
B.813		Total commerce and community development	Coronavirus Relief Fund	-	750,000	750,000
B.813		Total commerce and community development	Special funds	18,965,867	(355,145)	18,610,722
B.813		Total commerce and community development	Federal funds	30,390,992	-	30,390,992
B.813		Total commerce and community development	Interdepartmental transfers	2,945,873	-	2,945,873

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B.813		Total commerce and community development	Enterprise funds	-	-	-
B.813		Total commerce and community development	Total	69,135,977	(64,639)	69,071,338
*** TRANSPORTATION ***						
B.900	8100000100	Transportation - finance and administration	Personal services	12,868,777	(107,890)	12,760,887
B.900	8100000100	Transportation - finance and administration	Operating expenses	3,192,062	(28,189)	3,163,873
B.900	8100000100	Transportation - finance and administration	Grants	55,000		55,000
B.900	8100000100	Transportation - finance and administration	Total	16,115,839	(136,079)	15,979,760
B.900	8100000100	Transportation - finance and administration	Source of funds			
B.900	8100000100	Transportation - finance and administration	Transportation fund	15,244,639	(136,079)	15,108,560
B.900	8100000100	Transportation - finance and administration	Coronavirus Relief Fund			-
B.900	8100000100	Transportation - finance and administration	Federal funds	871,200		871,200
B.900	8100000100	Transportation - finance and administration	Total	16,115,839	(136,079)	15,979,760
B.901	8100000200	Transportation - aviation	Personal services	4,322,058	(14,150)	4,307,908
B.901	8100000200	Transportation - aviation	Operating expenses	5,315,040	(277,276)	5,037,764
B.901	8100000200	Transportation - aviation	Grants	210,000		210,000
B.901	8100000200	Transportation - aviation	Total	9,847,098	(291,426)	9,555,672
B.901	8100000200	Transportation - aviation	Source of funds			
B.901	8100000200	Transportation - aviation	Transportation fund	4,871,674	(317,846)	4,553,828
B.901	8100000200	Transportation - aviation	Federal funds	4,975,424	26,420	5,001,844
B.901	8100000200	Transportation - aviation	Coronavirus Relief Fund			-
B.901	8100000200	Transportation - aviation	Local match			-
B.901	8100000200	Transportation - aviation	Total	9,847,098	(291,426)	9,555,672
B.902	8100000700	Transportation - buildings	Operating expenses	657,000	(350,000)	307,000
B.902	8100000700	Transportation - buildings	Total	657,000	(350,000)	307,000
B.902	8100000700	Transportation - buildings	Source of funds			
B.902	8100000700	Transportation - buildings	Transportation fund	657,000	(350,000)	307,000
B.902	8100000700	Transportation - buildings	Coronavirus Relief Fund			-
B.902	8100000700	Transportation - buildings	TIB fund			-
B.902	8100000700	Transportation - buildings	Total	657,000	(350,000)	307,000
B.903	8100001100	Transportation - program development	Personal services	54,610,907	(253,808)	54,357,099
B.903	8100001100	Transportation - program development	Operating expenses	235,989,478	5,603,696	241,593,174
B.903	8100001100	Transportation - program development	Grants	26,675,000	150,000	26,825,000
B.903	8100001100	Transportation - program development	Total	317,275,385	5,499,888	322,775,273
B.903	8100001100	Transportation - program development	Source of funds			
B.903	8100001100	Transportation - program development	Transportation fund	41,949,840	254,835	42,204,675
B.903	8100001100	Transportation - program development	TIB fund	13,100,160	(4,195,847)	8,904,313
B.903	8100001100	Transportation - program development	Local match	556,051	(31,600)	524,451
B.903	8100001100	Transportation - program development	Federal funds	261,669,334	9,472,500	271,141,834
B.903	8100001100	Transportation - program development	Special funds			-
B.903	8100001100	Transportation - program development	Coronavirus Relief Fund			-
B.903	8100001100	Transportation - program development	Interdepartmental transfers			-
B.903	8100001100	Transportation - program development	Total	317,275,385	5,499,888	322,775,273
B.904	8100001700	Transportation - rest areas construction	Personal services	185,000		185,000
B.904	8100001700	Transportation - rest areas construction	Operating expenses	825,000		825,000
B.904	8100001700	Transportation - rest areas construction	Total	1,010,000	-	1,010,000
B.904	8100001700	Transportation - rest areas construction	Source of funds			
B.904	8100001700	Transportation - rest areas construction	Transportation fund	101,000		101,000
B.904	8100001700	Transportation - rest areas construction	Coronavirus Relief Fund			-
B.904	8100001700	Transportation - rest areas construction	Federal funds	909,000		909,000
B.904	8100001700	Transportation - rest areas construction	Total	1,010,000	-	1,010,000
B.905	8100002000	Transportation - maintenance state system	Personal services	45,757,089	(451,904)	45,305,185
B.905	8100002000	Transportation - maintenance state system	Operating expenses	52,896,134	1,394,917	54,291,051
B.905	8100002000	Transportation - maintenance state system	Grants	240,200		240,200
B.905	8100002000	Transportation - maintenance state system	Total	98,893,423	943,013	99,836,436
B.905	8100002000	Transportation - maintenance state system	Source of funds			
B.905	8100002000	Transportation - maintenance state system	Transportation fund	96,415,636	943,013	97,358,649
B.905	8100002000	Transportation - maintenance state system	Federal funds	2,377,787		2,377,787
B.905	8100002000	Transportation - maintenance state system	Coronavirus Relief Fund			-
B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	100,000		100,000
B.905	8100002000	Transportation - maintenance state system	Total	98,893,423	943,013	99,836,436
B.906	8100002200	Transportation - policy and planning	Personal services	4,227,395	(28,299)	4,199,096
B.906	8100002200	Transportation - policy and planning	Operating expenses	1,000,651	(7,392)	993,259
B.906	8100002200	Transportation - policy and planning	Grants	6,358,650		6,358,650
B.906	8100002200	Transportation - policy and planning	Total	11,586,696	(35,691)	11,551,005
B.906	8100002200	Transportation - policy and planning	Source of funds			
B.906	8100002200	Transportation - policy and planning	Transportation fund	3,039,596	(35,691)	3,003,905
B.906	8100002200	Transportation - policy and planning	Federal funds	8,529,250		8,529,250
B.906	8100002200	Transportation - policy and planning	Coronavirus Relief Fund			-
B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers	17,850		17,850
B.906	8100002200	Transportation - policy and planning	Total	11,586,696	(35,691)	11,551,005
B.907	8100002300	Transportation - rail	Personal services	5,033,638	(16,803)	5,016,835
B.907	8100002300	Transportation - rail	Operating expenses	25,752,002	695,611	26,447,613
B.907	8100002300	Transportation - rail	Grants	30,000		30,000
B.907	8100002300	Transportation - rail	Total	30,815,640	678,808	31,494,448
B.907	8100002300	Transportation - rail	Source of funds			
B.907	8100002300	Transportation - rail	Transportation fund	14,263,797	678,808	14,942,605
B.907	8100002300	Transportation - rail	TIB fund	760,000		760,000
B.907	8100002300	Transportation - rail	Federal funds	14,634,998		14,634,998
B.907	8100002300	Transportation - rail	Interdepartmental transfers	1,156,845		1,156,845

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B.907	8100002300	Transportation - rail	Coronavirus Relief Fund			-
B.907	8100002300	Transportation - rail	ARRA funds			-
B.907	8100002300	Transportation - rail	Total	30,815,640	678,808	31,494,448
B.908	8100005700	Transportation - public transit	Personal services	2,487,155	(4,422)	2,482,733
B.908	8100005700	Transportation - public transit	Operating expenses	185,489	(1,155)	184,334
B.908	8100005700	Transportation - public transit	Grants	34,180,201	1,387,552	35,567,753
B.908	8100005700	Transportation - public transit	Total	36,852,845	1,381,975	38,234,820
B.908	8100005700	Transportation - public transit	Source of funds			
B.908	8100005700	Transportation - public transit	Transportation fund	8,264,557	(2,556,380)	5,708,177
B.908	8100005700	Transportation - public transit	Federal funds	28,548,288	3,938,355	32,486,643
B.908	8100005700	Transportation - public transit	Coronavirus Relief Fund			-
B.908	8100005700	Transportation - public transit	Interdepartmental transfers	40,000		40,000
B.908	8100005700	Transportation - public transit	Total	36,852,845	1,381,975	38,234,820
B.909	8110000200	Transportation - central garage	Personal services	4,612,051	(45,102)	4,566,949
B.909	8110000200	Transportation - central garage	Operating expenses	17,027,708	(1,211,782)	15,815,926
B.909	8110000200	Transportation - central garage	Total	21,639,759	(1,256,884)	20,382,875
B.909	8110000200	Transportation - central garage	Source of funds			
B.909	8110000200	Transportation - central garage	Coronavirus Relief Fund			-
B.909	8110000200	Transportation - central garage	Internal service funds	21,639,759	(1,256,884)	20,382,875
B.909	8110000200	Transportation - central garage	Total	21,639,759	(1,256,884)	20,382,875
B.910	8100002100	Department of motor vehicles	Personal services	22,431,670	48,368	22,480,038
B.910	8100002100	Department of motor vehicles	Operating expenses	11,961,554	(96,059)	11,865,495
B.910	8100002100	Department of motor vehicles	Grants			-
B.910	8100002100	Department of motor vehicles	Total	34,393,224	(47,691)	34,345,533
B.910	8100002100	Department of motor vehicles	Source of funds			
B.910	8100002100	Department of motor vehicles	Transportation fund	32,900,015	(47,691)	32,852,324
B.910	8100002100	Department of motor vehicles	Special Funds			-
B.910	8100002100	Department of motor vehicles	Federal funds	1,345,934		1,345,934
B.910	8100002100	Department of motor vehicles	Coronavirus Relief Fund			-
B.910	8100002100	Department of motor vehicles	Interdepartmental transfers	147,275		147,275
B.910	8100002100	Department of motor vehicles	Total	34,393,224	(47,691)	34,345,533
B.911	8100000300	Transportation - town highway structures	Grants	6,333,500	(1,683,500)	4,650,000
B.911	8100000300	Transportation - town highway structures	Total	6,333,500	(1,683,500)	4,650,000
B.911	8100000300	Transportation - town highway structures	Source of funds			
B.911	8100000300	Transportation - town highway structures	Coronavirus Relief Fund			-
B.911	8100000300	Transportation - town highway structures	Transportation fund	6,333,500	(1,683,500)	4,650,000
B.911	8100000300	Transportation - town highway structures	Total	6,333,500	(1,683,500)	4,650,000
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Personal services	362,665		362,665
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Operating expenses	46,300		46,300
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Grants			-
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Total	408,965	-	408,965
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Source of funds			
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Transportation fund	108,965		108,965
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Coronavirus Relief Fund			-
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Federal funds	300,000		300,000
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Total	408,965	-	408,965
B.913	8100002600	Transportation - town highway class 2 roadway	Grants	7,648,750	(4,398,750)	3,250,000
B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,648,750	(4,398,750)	3,250,000
B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds			
B.913	8100002600	Transportation - town highway class 2 roadway	Coronavirus Relief Fund			-
B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	7,648,750	(4,398,750)	3,250,000
B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,648,750	(4,398,750)	3,250,000
B.914	8100002800	Transportation - town highway bridges	Personal services	3,004,608		3,004,608
B.914	8100002800	Transportation - town highway bridges	Operating expenses	7,868,743	2,000,000	9,868,743
B.914	8100002800	Transportation - town highway bridges	Grants	200,000		200,000
B.914	8100002800	Transportation - town highway bridges	Total	11,073,351	2,000,000	13,073,351
B.914	8100002800	Transportation - town highway bridges	Source of funds			
B.914	8100002800	Transportation - town highway bridges	Transportation fund	791,327		791,327
B.914	8100002800	Transportation - town highway bridges	TIB fund	1,036,457	400,000	1,436,457
B.914	8100002800	Transportation - town highway bridges	Local match	388,726		388,726
B.914	8100002800	Transportation - town highway bridges	Coronavirus Relief Fund			-
B.914	8100002800	Transportation - town highway bridges	Federal funds	8,856,841	1,600,000	10,456,841
B.914	8100002800	Transportation - town highway bridges	Total	11,073,351	2,000,000	13,073,351
B.915	8100003000	Transportation - town highway aid program	Grants	27,105,769		27,105,769
B.915	8100003000	Transportation - town highway aid program	Total	27,105,769	-	27,105,769
B.915	8100003000	Transportation - town highway aid program	Source of funds			
B.915	8100003000	Transportation - town highway aid program	Coronavirus Relief Fund			-
B.915	8100003000	Transportation - town highway aid program	Transportation fund	27,105,769		27,105,769
B.915	8100003000	Transportation - town highway aid program	Total	27,105,769	-	27,105,769
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants	128,750		128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750	-	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Source of funds			
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Coronavirus Relief Fund			-
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund	128,750		128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750	-	128,750
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Grants	1,150,000		1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000	-	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Source of funds			
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Coronavirus Relief Fund			-

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B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Transportation fund	1,150,000		1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000	-	1,150,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Grants	180,000		180,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total	180,000	-	180,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Source of funds			
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Transportation fund	20,000		20,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Coronavirus Relief Fund			-
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Federal funds	160,000		160,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total	180,000	-	180,000
B.919	8100005800	Transportation - municipal mitigation grant program	Grants	6,568,000	(723,000)	5,845,000
B.919	8100005800	Transportation - municipal mitigation grant program	Operating expenses	210,000		210,000
B.919	8100005800	Transportation - municipal mitigation grant program	Total	6,778,000	(723,000)	6,055,000
B.919	8100005800	Transportation - municipal mitigation grant program	Source of funds			
B.919	8100005800	Transportation - municipal mitigation grant program	Transportation fund	650,000		650,000
B.919	8100005800	Transportation - municipal mitigation grant program	Special Funds	4,700,000	(723,000)	3,977,000
B.919	8100005800	Transportation - municipal mitigation grant program	Federal funds	1,428,000		1,428,000
B.919	8100005800	Transportation - municipal mitigation grant program	Coronavirus Relief Fund			-
B.919	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers			-
B.919	8100005800	Transportation - municipal mitigation grant program	Total	6,778,000	(723,000)	6,055,000
B.920	8100005500	Transportation - public assistance grant program	Operating expenses	200,000		200,000
B.920	8100005500	Transportation - public assistance grant program	Grants	1,050,000		1,050,000
B.920	8100005500	Transportation - public assistance grant program	Total	1,250,000	-	1,250,000
B.920	8100005500	Transportation - public assistance grant program	Source of funds			
B.920	8100005500	Transportation - public assistance grant program	Transportation fund			-
B.920	8100005500	Transportation - public assistance grant program	Special funds	50,000		50,000
B.920	8100005500	Transportation - public assistance grant program	Federal funds	1,000,000		1,000,000
B.920	8100005500	Transportation - public assistance grant program	Coronavirus Relief Fund			-
B.920	8100005500	Transportation - public assistance grant program	Interdepartmental transfers	200,000		200,000
B.920	8100005500	Transportation - public assistance grant program	Total	1,250,000	-	1,250,000
B.920.1	8100007000	AOT - COVID expenses	Personal Services		1,194,938	1,194,938
B.920.1	8100007000	AOT - COVID expenses	Operating expenses		362,500	362,500
B.920.1	8100007000	AOT - COVID expenses	Total		1,557,438	1,557,438
B.920.1	8100007000	AOT - COVID expenses	Source of funds			
B.920.1	8100007000	AOT - COVID expenses	Coronavirus Relief Fund		1,557,438	1,557,438
B.920.1	8100007000	AOT - COVID expenses	Total		1,557,438	1,557,438
B.921	8100000800	Transportation board	Personal services	152,582	(195)	152,387
B.921	8100000800	Transportation board	Operating expenses	33,168	(781)	32,387
B.921	8100000800	Transportation board	Total	185,750	(976)	184,774
B.921	8100000800	Transportation board	Source of funds			
B.921	8100000800	Transportation board	Coronavirus Relief Fund			-
B.921	8100000800	Transportation board	Transportation fund	185,750	(976)	184,774
B.921	8100000800	Transportation board	Total	185,750	(976)	184,774
B.922		Total transportation	Total transportation	641,329,744	3,137,125	644,466,869
B.922		Total transportation	Personal services	160,055,595	320,733	160,376,328
B.922		Total transportation	Operating expenses	363,160,329	8,084,090	371,244,419
B.922		Total transportation	Grants	118,113,820	(5,267,698)	112,846,122
B.922		Total transportation	Source of funds			
B.922		Total transportation	Transportation fund	261,830,565	(7,650,257)	254,180,308
B.922		Total transportation	Coronavirus Relief Fund	-	1,557,438	1,557,438
B.922		Total transportation	TIB fund	14,896,617	(3,795,847)	11,100,770
B.922		Total transportation	Special funds	4,750,000	(723,000)	4,027,000
B.922		Total transportation	Federal funds	335,606,056	15,037,275	350,643,331
B.922		Total transportation	ARRA funds	-	-	-
B.922		Total transportation	Internal service funds	21,639,759	(1,256,884)	20,382,875
B.922		Total transportation	Interdepartmental transfers	1,661,970	-	1,661,970
B.922		Total transportation	Local match	944,777	(31,600)	913,177
B.922		Total transportation	TIB Proceeds Fund	-	-	-
B.922		Total transportation	Total	641,329,744	3,137,125	644,466,869
*** DEBT SERVICE ***						
B.1000	1260980000	Debt service	Operating expenses	79,377,264	-	79,377,264
B.1000	1260980000	Debt service	Total	79,377,264	-	79,377,264
B.1000	1260980000	Debt service	Source of funds			
B.1000	1260980000	Debt service	General fund	75,828,995	-	75,828,995
B.1000	1260980000	Debt service	Transportation fund	540,918	-	540,918
B.1000	1260980000	Debt service	Special funds		-	-
B.1000	1260980000	Debt service	ARRA funds	504,738	-	504,738
B.1000	1260980000	Debt service	TIB debt service fund	2,502,613	-	2,502,613
B.1000	1260980000	Debt service	Total	79,377,264	-	79,377,264
B.1001		Total debt service	Total debt service	79,377,264	-	79,377,264
B.1001		Total debt service	Operating expenses	79,377,264	-	79,377,264
B.1001		Total debt service	Source of funds			
B.1001		Total debt service	General fund	75,828,995	-	75,828,995
B.1001		Total debt service	Coronavirus Relief Fund	-	-	-
B.1001		Total debt service	Transportation fund	540,918	-	540,918
B.1001		Total debt service	Special funds	-	-	-
B.1001		Total debt service	ARRA funds	504,738	-	504,738
B.1001		Total debt service	TIB debt service fund	2,502,613	-	2,502,613
B.1001		Total debt service	General obligation bond debt fund	-	-	-



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B.1001		Total debt service	Total	79,377,264	-	79,377,264
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services	1,288,490,211	7,455,085	1,295,945,296
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Operating expenses	768,589,319	2,512,616	771,101,935
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants	6,048,482,784	11,580,609	6,060,063,393
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	8,105,562,314	21,548,310	8,127,110,624
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Source of funds			
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund	1,670,731,803	(38,723,350)	1,632,008,453
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund	286,654,054	(7,771,234)	278,882,820
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund	14,896,617	(3,795,847)	11,100,770
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds	343,961,351	(6,920,541)	337,040,810
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund	24,400,439	2,000,000	26,400,439
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund	17,078,501	-	17,078,501
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,100,152	(704)	9,099,448
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund	1,814,655,138	(11,075,346)	1,803,579,792
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Coronavirus Relief Fund	-	18,555,354	18,555,354
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-	-	-
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds	2,078,912,703	65,921,595	2,144,834,298
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds	1,104,738	-	1,104,738
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund	2,502,613	-	2,502,613
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General obligation bond debt fund	-	-	-
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund	1,579,916,377	6,392,463	1,586,308,840
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	161,095,749	(4,468,815)	156,626,934
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	71,420,812	1,487,660	72,908,472
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	944,777	(31,600)	913,177
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-	-
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	25,000	-	25,000
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	12,825,316	(21,325)	12,803,991
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	14,201,355	-	14,201,355
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,134,819	-	1,134,819
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	8,105,562,314	21,548,310	8,127,110,624
		FISCAL YEAR 2021 ONE-TIME				
n/a	2240892100	PSD - Independent Telecom Plan (Act 79)	Personal Services	300,000	(300,000)	-
n/a	2240892100	PSD - Independent Telecom Plan (Act 79)	Operating expenses			-
n/a	2240892100	PSD - Independent Telecom Plan (Act 79)	Grants			-
n/a	2240892100	PSD - Independent Telecom Plan (Act 79)	Total	300,000	(300,000)	-
n/a	2240892100	PSD - Independent Telecom Plan (Act 79)	Source of funds			-
n/a	2240892100	PSD - Independent Telecom Plan (Act 79)	General fund	300,000	(300,000)	-
n/a	2240892100	PSD - Independent Telecom Plan (Act 79)	Total	300,000	(300,000)	-
n/a	4100892100	VDOL - Refugee Resettlement Grants	Personal Services	-		-
n/a	4100892100	VDOL - Refugee Resettlement Grants	Operating expenses	-		-
n/a	4100892100	VDOL - Refugee Resettlement Grants	Grants	150,000	(150,000)	-
n/a	4100892100	VDOL - Refugee Resettlement Grants	Total	150,000	(150,000)	-
n/a	4100892100	VDOL - Refugee Resettlement Grants	Source of funds			-
n/a	4100892100	VDOL - Refugee Resettlement Grants	General fund	150,000	(150,000)	-
n/a	4100892100	VDOL - Refugee Resettlement Grants	Total	150,000	(150,000)	-
n/a	3150892100	AHS-DMH Mobile Response Units	Personal Services			-
n/a	3150892100	AHS-DMH Mobile Response Units	Operating expenses			-
n/a	3150892100	AHS-DMH Mobile Response Units	Grants	600,000	(600,000)	-
n/a	3150892100	AHS-DMH Mobile Response Units	Total	600,000	(600,000)	-
n/a	3150892100	AHS-DMH Mobile Response Units	Source of funds			-
n/a	3150892100	AHS-DMH Mobile Response Units	General fund	600,000	(600,000)	-
n/a	3150892100	AHS-DMH Mobile Response Units	Total	600,000	(600,000)	-
n/a	3440892100	DCF-CDD - Bridge Funding for Child Transport	Personal Services	-		-
n/a	3440892100	DCF-CDD - Bridge Funding for Child Transport	Operating expenses	-		-
n/a	3440892100	DCF-CDD - Bridge Funding for Child Transport	Grants	650,000	(650,000)	-
n/a	3440892100	DCF-CDD - Bridge Funding for Child Transport	Total	650,000	(650,000)	-
n/a	3440892100	DCF-CDD - Bridge Funding for Child Transport	Source of funds			-
n/a	3440892100	DCF-CDD - Bridge Funding for Child Transport	General fund	650,000	(650,000)	-
n/a	3440892100	DCF-CDD - Bridge Funding for Child Transport	Total	650,000	(650,000)	-
n/a	4100892100	VDOL - Community Development Initiative	Personal Services			-
n/a	4100892100	VDOL - Community Development Initiative	Operating expenses			-
n/a	4100892100	VDOL - Community Development Initiative	Grants	100,000	(100,000)	-
n/a	4100892100	VDOL - Community Development Initiative	Total	100,000	(100,000)	-
n/a	4100892100	VDOL - Community Development Initiative	Source of funds			-
n/a	4100892100	VDOL - Community Development Initiative	General fund	100,000	(100,000)	-
n/a	4100892100	VDOL - Community Development Initiative	Total	100,000	(100,000)	-
n/a	7110892100	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	Personal Services			-
n/a	7110892100	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	Operating expenses			-
n/a	7110892100	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	Grants	350,000	(350,000)	-
n/a	7110892100	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	Total	350,000	(350,000)	-
n/a	7110892100	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	Source of funds			-
n/a	7110892100	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	General fund	350,000	(350,000)	-
n/a	7110892100	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	Total	350,000	(350,000)	-
n/a	7110892100	ACCD-DHCD - Local Placemaking Projects	Personal Services			-
n/a	7110892100	ACCD-DHCD - Local Placemaking Projects	Operating expenses			-
n/a	7110892100	ACCD-DHCD - Local Placemaking Projects	Grants	250,000	(250,000)	-

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n/a	7110892100	ACCD-DHCD - Local Placemaking Projects	Total	250,000	(250,000)	-
n/a	7110892100	ACCD-DHCD - Local Placemaking Projects	Source of funds			
n/a	7110892100	ACCD-DHCD - Local Placemaking Projects	General fund	250,000	(250,000)	-
n/a	7110892100	ACCD-DHCD - Local Placemaking Projects	Total	250,000	(250,000)	-
n/a	7110892100	ACCD-DHCD - VHIP	Personal Services			-
n/a	7110892100	ACCD-DHCD - VHIP	Operating expenses			-
n/a	7110892100	ACCD-DHCD - VHIP	Grants	1,000,000	(1,000,000)	-
n/a	7110892100	ACCD-DHCD - VHIP	Total	1,000,000	(1,000,000)	-
n/a	7110892100	ACCD-DHCD - VHIP	Source of funds			
n/a	7110892100	ACCD-DHCD - VHIP	General fund	1,000,000	(1,000,000)	-
n/a	7110892100	ACCD-DHCD - VHIP	Total	1,000,000	(1,000,000)	-
n/a	7120892100	ACCD-DED - Technology Based Economic Development Package	Personal Services			-
n/a	7120892100	ACCD-DED - Technology Based Economic Development Package	Operating expenses			-
n/a	7120892100	ACCD-DED - Technology Based Economic Development Package	Grants	1,000,000	(1,000,000)	-
n/a	7120892100	ACCD-DED - Technology Based Economic Development Package	Total	1,000,000	(1,000,000)	-
n/a	7120892100	ACCD-DED - Technology Based Economic Development Package	Source of funds			
n/a	7120892100	ACCD-DED - Technology Based Economic Development Package	General fund	1,000,000	(1,000,000)	-
n/a	7120892100	ACCD-DED - Technology Based Economic Development Package	Total	1,000,000	(1,000,000)	-
n/a	7120892100	ACCD-DED - VEDA Convertible Loan Program	Personal Services			-
n/a	7120892100	ACCD-DED - VEDA Convertible Loan Program	Operating expenses			-
n/a	7120892100	ACCD-DED - VEDA Convertible Loan Program	Grants	1,000,000	(1,000,000)	-
n/a	7120892100	ACCD-DED - VEDA Convertible Loan Program	Total	1,000,000	(1,000,000)	-
n/a	7120892100	ACCD-DED - VEDA Convertible Loan Program	Source of funds			
n/a	7120892100	ACCD-DED - VEDA Convertible Loan Program	General fund	1,000,000	(1,000,000)	-
n/a	7120892100	ACCD-DED - VEDA Convertible Loan Program	Total	1,000,000	(1,000,000)	-
n/a	7120892100	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	Personal Services			-
n/a	7120892100	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	Operating expenses			-
n/a	7120892100	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	Grants	2,250,000	(2,250,000)	-
n/a	7120892100	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	Total	2,250,000	(2,250,000)	-
n/a	7120892100	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	Source of funds			
n/a	7120892100	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	General fund	2,250,000	(2,250,000)	-
n/a	7120892100	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	Total	2,250,000	(2,250,000)	-
n/a	7130892100	ACCD-VDTM - Aggregated Marketing Fund	Personal Services			-
n/a	7130892100	ACCD-VDTM - Aggregated Marketing Fund	Operating expenses	1,000,000	(1,000,000)	-
n/a	7130892100	ACCD-VDTM - Aggregated Marketing Fund	Grants			-
n/a	7130892100	ACCD-VDTM - Aggregated Marketing Fund	Total	1,000,000	(1,000,000)	-
n/a	7130892100	ACCD-VDTM - Aggregated Marketing Fund	Source of funds			
n/a	7130892100	ACCD-VDTM - Aggregated Marketing Fund	General fund	1,000,000	(1,000,000)	-
n/a	7130892100	ACCD-VDTM - Aggregated Marketing Fund	Total	1,000,000	(1,000,000)	-
n/a	8100892100	AOT - Electric Vehicle Package	Personal Services			-
n/a	8100892100	AOT - Electric Vehicle Package	Operating expenses			-
n/a	8100892100	AOT - Electric Vehicle Package	Grants	3,000,000	(3,000,000)	-
n/a	8100892100	AOT - Electric Vehicle Package	Total	3,000,000	(3,000,000)	-
n/a	8100892100	AOT - Electric Vehicle Package	Source of funds			
n/a	8100892100	AOT - Electric Vehicle Package	General fund	3,000,000	(3,000,000)	-
n/a	8100892100	AOT - Electric Vehicle Package	Total	3,000,000	(3,000,000)	-
n/a	3440892100	DCF-GA - Restructuring	Personal Services	-		-
n/a	3440892100	DCF-GA - Restructuring	Operating expenses	-		-
n/a	3440892100	DCF-GA - Restructuring	Grants	418,620	(418,620)	-
n/a	3440892100	DCF-GA - Restructuring	Total	418,620	(418,620)	-
n/a	3440892100	DCF-GA - Restructuring	Source of funds			
n/a	3440892100	DCF-GA - Restructuring	General fund	418,620	(418,620)	-
n/a	3440892100	DCF-GA - Restructuring	Global Commitment fund	-		-
n/a	3440892100	DCF-GA - Restructuring	Total	418,620	(418,620)	-
n/a	2200892100	AAFM - RFID Tags	Operating expenses	25,000	(25,000)	-
n/a	2200892100	AAFM - RFID Tags	Grants			-
n/a	2200892100	AAFM - RFID Tags	Total	25,000	(25,000)	-
n/a	2200892100	AAFM - RFID Tags	Source of funds			
n/a	2200892100	AAFM - RFID Tags	General fund	25,000	(25,000)	-
n/a	2200892100	AAFM - RFID Tags	Total	25,000	(25,000)	-
n/a	1100892100	Reclasses - Statewide	Personal Services	592,457	(592,457)	-
n/a	1100892100	Reclasses - Statewide	Total	592,457	(592,457)	-
n/a	1100892100	Reclasses - Statewide	Source of funds			
n/a	1100892100	Reclasses - Statewide	General fund	592,457	(592,457)	-
n/a	1100892100	Reclasses - Statewide	Total	592,457	(592,457)	-
Restate B.1100(a)(1)	5100892103	AOE - Ethnic & Social Equity Advisory Group, 2019 Act 1	Personal Services	15,860		15,860
	5100892103	AOE - Ethnic & Social Equity Advisory Group, 2019 Act 1	Total	15,860	-	15,860
	5100892103	AOE - Ethnic & Social Equity Advisory Group, 2019 Act 1	Source of funds			
	5100892103	AOE - Ethnic & Social Equity Advisory Group, 2019 Act 1	General fund	15,860		15,860
	5100892103	AOE - Ethnic & Social Equity Advisory Group, 2019 Act 1	Total	15,860	-	15,860
Restate B.1100(a)(2)	6215892101	NRB - Act 250 online applications	Operating expenses		30,000	30,000
	6215892101	NRB - Act 250 online applications	Total		30,000	30,000
	6215892101	NRB - Act 250 online applications	Source of funds			
	6215892101	NRB - Act 250 online applications	General fund		30,000	30,000
	6215892101	NRB - Act 250 online applications	Total		30,000	30,000
Restate B.1100(a)(3)	7100872102	ACCD - Equity in Economic Stimulus Payments	Grants		2,000,000	2,000,000
	7100872102	ACCD - Equity in Economic Stimulus Payments	Total		2,000,000	2,000,000
	7100872102	ACCD - Equity in Economic Stimulus Payments	Source of funds			
	7100872102	ACCD - Equity in Economic Stimulus Payments	General fund		2,000,000	2,000,000
	7100872102	ACCD - Equity in Economic Stimulus Payments	Total		2,000,000	2,000,000

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Restate B.1100(a)(4)	7100872103	ACCD - Public Access TV funding study	Personal Services		100,000	100,000
	7100872103	ACCD - Public Access TV funding study	Total		100,000	100,000
	7100872103	ACCD - Public Access TV funding study	Source of funds			
	7100872103	ACCD - Public Access TV funding study	General fund		100,000	100,000
	7100872103	ACCD - Public Access TV funding study	Total		100,000	100,000
Restate B.1100(a)(5)	8100872101	AOT - Town Highway Aid Supplement	Grants		1,000,000	1,000,000
	8100872101	AOT - Town Highway Aid Supplement	Total		1,000,000	1,000,000
	8100872101	AOT - Town Highway Aid Supplement	Source of funds			
	8100872101	AOT - Town Highway Aid Supplement	General fund		1,000,000	1,000,000
	8100872101	AOT - Town Highway Aid Supplement	Total		1,000,000	1,000,000
Restate B.1100(a)(6)	8100872103	AOT - Leveling/Paving	Operating expenses		4,000,000	4,000,000
	8100872103	AOT - Leveling/Paving	Total		4,000,000	4,000,000
	8100872103	AOT - Leveling/Paving	Source of funds			
	8100872103	AOT - Leveling/Paving	General fund		4,000,000	4,000,000
	8100872103	AOT - Leveling/Paving	Total		4,000,000	4,000,000
Restate B.1100(a)(7)	8100872102	AOT - Maintenance and Roadside Paving	Operating expenses		1,000,000	1,000,000
	8100872102	AOT - Maintenance and Roadside Paving	Total		1,000,000	1,000,000
	8100872102	AOT - Maintenance and Roadside Paving	Source of funds			
	8100872102	AOT - Maintenance and Roadside Paving	General fund		1,000,000	1,000,000
	8100872102	AOT - Maintenance and Roadside Paving	Total		1,000,000	1,000,000
Restate B.1100(a)(8)	1105872101	ADS - IT modernization	Personal Services		1,200,000	1,200,000
	1105872101	ADS - IT modernization	Total		1,200,000	1,200,000
	1105872101	ADS - IT modernization	Source of funds			
	1105872101	ADS - IT modernization	General fund		1,200,000	1,200,000
	1105872101	ADS - IT modernization	Total		1,200,000	1,200,000
Restate B.1100(a)(9)	2140872102	PSD - CUDs/Broadband	Operating expenses		2,000,000	2,000,000
	2140872102	PSD - CUDs/Broadband	Total		2,000,000	2,000,000
	2140872102	PSD - CUDs/Broadband	Source of funds			
	2140872102	PSD - CUDs/Broadband	General fund		2,000,000	2,000,000
	2140872102	PSD - CUDs/Broadband	Total		2,000,000	2,000,000
Restate B.1101.1(a)(1)	8100892101	AOT - Town Highway Aid Supplement	Grants		6,000,000	6,000,000
	8100892101	AOT - Town Highway Aid Supplement	Total		6,000,000	6,000,000
	8100892101	AOT - Town Highway Aid Supplement	Source of funds			
	8100892101	AOT - Town Highway Aid Supplement	Transportation fund		6,000,000	6,000,000
	8100892101	AOT - Town Highway Aid Supplement	Total		6,000,000	6,000,000
Restate B.1104(a)(1)	7100872101	ACCD - Economic Development Grant Program	Grants		133,000,000	133,000,000
	7100872101	ACCD - Economic Development Grant Program	Total		133,000,000	133,000,000
	7100872101	ACCD - Economic Development Grant Program	Source of funds			
	7100872101	ACCD - Economic Development Grant Program	Coronavirus Relief Fund		133,000,000	133,000,000
	7100872101	ACCD - Economic Development Grant Program	Total		133,000,000	133,000,000
Restate B.1104(a)(2)	2140872101	PSD - Wifi Hot Spots	Operating expenses		125,000	125,000
	2140872101	PSD - Wifi Hot Spots	Total		125,000	125,000
	2140872101	PSD - Wifi Hot Spots	Source of funds			
	2140872101	PSD - Wifi Hot Spots	Coronavirus Relief Fund		125,000	125,000
	2140872101	PSD - Wifi Hot Spots	Total		125,000	125,000
Restate B.1104(a)(3)	1100872101	AOA - Guidehouse Contract	Grants		500,000	500,000
	1100872101	AOA - Guidehouse Contract	Total		500,000	500,000
	1100872101	AOA - Guidehouse Contract	Source of funds			
	1100872101	AOA - Guidehouse Contract	Coronavirus Relief Fund		500,000	500,000
	1100872101	AOA - Guidehouse Contract	Total		500,000	500,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	8,118,264,251	159,817,233	8,278,081,484
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds			
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,683,433,740	(40,079,427)	1,643,354,313
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	286,654,054	(1,771,234)	284,882,820
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	14,896,617	(3,795,847)	11,100,770
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	343,961,351	(6,920,541)	337,040,810
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,400,439	2,000,000	26,400,439
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	17,078,501	-	17,078,501
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,100,152	(704)	9,099,448
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,814,655,138	(11,075,346)	1,803,579,792
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus Relief Fund	-	152,180,354	152,180,354
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	2,078,912,703	65,921,595	2,144,834,298
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1,104,738	-	1,104,738
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,502,613	-	2,502,613
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt fund	-	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,579,916,377	6,392,463	1,586,308,840
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	161,095,749	(4,468,815)	156,626,934
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	71,420,812	1,487,660	72,908,472
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	944,777	(31,600)	913,177
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000	-	25,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	12,825,316	(21,325)	12,803,991
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	14,201,355	-	14,201,355
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,134,819	-	1,134,819

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<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>Total</b>	<b>8,118,264,251</b>	<b>159,817,233</b>	<b>8,278,081,484</b>
<b>OTHER BILLS</b>						
Act 120 Sec. A.3(b)	1110892101	VSC-System Restructuring	Grants	500,000	4,500,000	5,000,000
Act 120 Sec. A.3(b)	1110892101	VSC-System Restructuring	Total	500,000	4,500,000	5,000,000
Act 120 Sec. A.3(b)	1110892101	VSC-System Restructuring	Source of funds			
Act 120 Sec. A.3(b)	1110892101	VSC-System Restructuring	General fund	500,000	4,500,000	5,000,000
Act 120 Sec. A.3(b)	1110892101	VSC-System Restructuring	Total	500,000	4,500,000	5,000,000
Act 120 Sec. A.49(a)(1)	1210892101	Leg-2020 Summer Session	Grants		2,000,000	2,000,000
Act 120 Sec. A.49(a)(1)	1210892101	Leg-2020 Summer Session	Total	-	2,000,000	2,000,000
Act 120 Sec. A.49(a)(1)	1210892101	Leg-2020 Summer Session	Source of funds			
Act 120 Sec. A.49(a)(1)	1210892101	Leg-2020 Summer Session	Coronavirus Relief Fund		2,000,000	2,000,000
Act 120 Sec. A.49(a)(1)	1210892101	Leg-2020 Summer Session	Total	-	2,000,000	2,000,000
Act 120 Sec. A.49(a)(2)	1110892102	VSC-COVID-19 Costs thru 12/20	Grants		22,758,000	22,758,000
Act 120 Sec. A.49(a)(2)	1110892102	VSC-COVID-19 Costs thru 12/20	Total	-	22,758,000	22,758,000
Act 120 Sec. A.49(a)(2)	1110892102	VSC-COVID-19 Costs thru 12/20	Source of funds			
Act 120 Sec. A.49(a)(2)	1110892102	VSC-COVID-19 Costs thru 12/20	Coronavirus Relief Fund		22,758,000	22,758,000
Act 120 Sec. A.49(a)(2)	1110892102	VSC-COVID-19 Costs thru 12/20	Total	-	22,758,000	22,758,000
Act 120 Sec. A.49(a)(3)	1110892103	UVM-COVID-19 Costs thru 12/20	Grants		19,355,000	19,355,000
Act 120 Sec. A.49(a)(3)	1110892103	UVM-COVID-19 Costs thru 12/20	Total	-	19,355,000	19,355,000
Act 120 Sec. A.49(a)(3)	1110892103	UVM-COVID-19 Costs thru 12/20	Source of funds			
Act 120 Sec. A.49(a)(3)	1110892103	UVM-COVID-19 Costs thru 12/20	Coronavirus Relief Fund		19,355,000	19,355,000
Act 120 Sec. A.49(a)(3)	1110892103	UVM-COVID-19 Costs thru 12/20	Total	-	19,355,000	19,355,000
Act 120 Sec. A.49(a)(4)	1110892104	VSAC-COVID-19	Grants	500,000	4,500,000	5,000,000
Act 120 Sec. A.49(a)(4)	1110892104	VSAC-COVID-19	Total	500,000	4,500,000	5,000,000
Act 120 Sec. A.49(a)(4)	1110892104	VSAC-COVID-19	Source of funds			
Act 120 Sec. A.49(a)(4)	1110892104	VSAC-COVID-19	General fund	500,000	(500,000)	-
Act 120 Sec. A.49(a)(4)	1110892104	VSAC-COVID-19	Coronavirus Relief Fund		5,000,000	5,000,000
Act 120 Sec. A.49(a)(4)	1110892104	VSAC-COVID-19	Total	500,000	4,500,000	5,000,000
Act 120 Sec. A.49(a)(5)	2130892101	SA-COVID-19 Costs	Grants		1,977,000	1,977,000
Act 120 Sec. A.49(a)(5)	2130892101	SA-COVID-19 Costs	Total	-	1,977,000	1,977,000
Act 120 Sec. A.49(a)(5)	2130892101	SA-COVID-19 Costs	Source of funds			
Act 120 Sec. A.49(a)(5)	2130892101	SA-COVID-19 Costs	Coronavirus Relief Fund		1,977,000	1,977,000
Act 120 Sec. A.49(a)(5)	2130892101	SA-COVID-19 Costs	Total	-	1,977,000	1,977,000
Act 120 Sec. A.49(a)(6)	2110892101	DG-COVID-19 Costs	Grants		753,000	753,000
Act 120 Sec. A.49(a)(6)	2110892101	DG-COVID-19 Costs	Total	-	753,000	753,000
Act 120 Sec. A.49(a)(6)	2110892101	DG-COVID-19 Costs	Source of funds			
Act 120 Sec. A.49(a)(6)	2110892101	DG-COVID-19 Costs	Coronavirus Relief Fund		753,000	753,000
Act 120 Sec. A.49(a)(6)	2110892101	DG-COVID-19 Costs	Total	-	753,000	753,000
Act 120 Sec. A.49(a)(7)	2160892101	VCCVS-COVID-19 Costs	Grants		742,500	742,500
Act 120 Sec. A.49(a)(7)	2160892101	VCCVS-COVID-19 Costs	Total	-	742,500	742,500
Act 120 Sec. A.49(a)(7)	2160892101	VCCVS-COVID-19 Costs	Source of funds			
Act 120 Sec. A.49(a)(7)	2160892101	VCCVS-COVID-19 Costs	Coronavirus Relief Fund		742,500	742,500
Act 120 Sec. A.49(a)(7)	2160892101	VCCVS-COVID-19 Costs	Total	-	742,500	742,500
Act 120 Sec. A.49(a)(8)	2120892101	Jud-COVID-19 Costs	Grants		2,608,500	2,608,500
Act 120 Sec. A.49(a)(8)	2120892101	Jud-COVID-19 Costs	Total	-	2,608,500	2,608,500
Act 120 Sec. A.49(a)(8)	2120892101	Jud-COVID-19 Costs	Source of funds			
Act 120 Sec. A.49(a)(8)	2120892101	Jud-COVID-19 Costs	Coronavirus Relief Fund		2,608,500	2,608,500
Act 120 Sec. A.49(a)(8)	2120892101	Jud-COVID-19 Costs	Total	-	2,608,500	2,608,500
Act 120 Sec. A.49(a)(9)	3400892101	AHS- VT Legal Aid	Grants		300,000	300,000
Act 120 Sec. A.49(a)(9)	3400892101	AHS- VT Legal Aid	Total	-	300,000	300,000
Act 120 Sec. A.49(a)(9)	3400892101	AHS- VT Legal Aid	Source of funds			
Act 120 Sec. A.49(a)(9)	3400892101	AHS- VT Legal Aid	Coronavirus Relief Fund		300,000	300,000
Act 120 Sec. A.49(a)(9)	3400892101	AHS- VT Legal Aid	Total	-	300,000	300,000
Act 120 Sec. A.49(a)(10)	3480892101	DOC-COVID-19 Health & Safety	Grants		2,500,000	2,500,000
Act 120 Sec. A.49(a)(10)	3480892101	DOC-COVID-19 Health & Safety	Total	-	2,500,000	2,500,000
Act 120 Sec. A.49(a)(10)	3480892101	DOC-COVID-19 Health & Safety	Source of funds			
Act 120 Sec. A.49(a)(10)	3480892101	DOC-COVID-19 Health & Safety	Coronavirus Relief Fund		2,500,000	2,500,000
Act 120 Sec. A.49(a)(10)	3480892101	DOC-COVID-19 Health & Safety	Total	-	2,500,000	2,500,000
Act 120 Sec. A.49(a)(11)	1250892101	Aud-COVID-19 Single Audit	Grants		100,000	100,000
Act 120 Sec. A.49(a)(11)	1250892101	Aud-COVID-19 Single Audit	Total	-	100,000	100,000
Act 120 Sec. A.49(a)(11)	1250892101	Aud-COVID-19 Single Audit	Source of funds			
Act 120 Sec. A.49(a)(11)	1250892101	Aud-COVID-19 Single Audit	Coronavirus Relief Fund		100,000	100,000
Act 120 Sec. A.49(a)(11)	1250892101	Aud-COVID-19 Single Audit	Total	-	100,000	100,000
Act 120 Sec. A.49(a)(12)	2230892101	SOS-VT Business Portal	Personal Services	875,000	875,000	1,750,000
Act 120 Sec. A.49(a)(12)	2230892101	SOS-VT Business Portal	Operating expenses	125,000	125,000	250,000
Act 120 Sec. A.49(a)(12)	2230892101	SOS-VT Business Portal	Total	1,000,000	1,000,000	2,000,000
Act 120 Sec. A.49(a)(12)	2230892101	SOS-VT Business Portal	Source of funds			
Act 120 Sec. A.49(a)(12)	2230892101	SOS-VT Business Portal	General fund	1,000,000	(1,000,000)	-
Act 120 Sec. A.49(a)(12)	2230892101	SOS-VT Business Portal	Coronavirus Relief Fund		2,000,000	2,000,000
Act 120 Sec. A.49(a)(12)	2230892101	SOS-VT Business Portal	Total	1,000,000	1,000,000	2,000,000
Act 120 Sec. A.49(a)(13)	3440892101	DCF-OEO-Community Action	Grants		1,400,000	1,400,000
Act 120 Sec. A.49(a)(13)	3440892101	DCF-OEO-Community Action	Total	-	1,400,000	1,400,000
Act 120 Sec. A.49(a)(13)	3440892101	DCF-OEO-Community Action	Source of funds			
Act 120 Sec. A.49(a)(13)	3440892101	DCF-OEO-Community Action	Coronavirus Relief Fund		1,400,000	1,400,000
Act 120 Sec. A.49(a)(13)	3440892101	DCF-OEO-Community Action	Total	-	1,400,000	1,400,000
Act 120 Sec. A.49(a)(14)	3460892101	DAIL- Grant to VABVI	Grants		100,000	100,000
Act 120 Sec. A.49(a)(14)	3460892101	DAIL- Grant to VABVI	Total	-	100,000	100,000
Act 120 Sec. A.49(a)(14)	3460892101	DAIL- Grant to VABVI	Source of funds			

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Act 120 Sec. A.49(a)(14)	3460892101	DAIL- Grant to VABVI	Coronavirus Relief Fund		100,000	100,000
Act 120 Sec. A.49(a)(14)	3460892101	DAIL- Grant to VABVI	Total	-	100,000	100,000
Act 120 Sec. A.49(a)(15)	3460892102	DAIL- Adult Day Providers	Grants		2,450,000	2,450,000
Act 120 Sec. A.49(a)(15)	3460892102	DAIL- Adult Day Providers	Total	-	2,450,000	2,450,000
Act 120 Sec. A.49(a)(15)	3460892102	DAIL- Adult Day Providers	Source of funds			
Act 120 Sec. A.49(a)(15)	3460892102	DAIL- Adult Day Providers	Coronavirus Relief Fund		2,450,000	2,450,000
Act 120 Sec. A.49(a)(15)	3460892102	DAIL- Adult Day Providers	Total	-	2,450,000	2,450,000
Act 120 Sec. A.49(a)(16)	2200892103	AGR-COVID-19 Working Lands	Grants	750,000	250,000	1,000,000
Act 120 Sec. A.49(a)(16)	2200892103	AGR-COVID-19 Working Lands	Total	750,000	250,000	1,000,000
Act 120 Sec. A.49(a)(16)	2200892103	AGR-COVID-19 Working Lands	Source of funds			
Act 120 Sec. A.49(a)(16)	2200892103	AGR-COVID-19 Working Lands	General fund	750,000	(750,000)	-
Act 120 Sec. A.49(a)(16)	2200892103	AGR-COVID-19 Working Lands	Coronavirus Relief Fund		1,000,000	1,000,000
Act 120 Sec. A.49(a)(16)	2200892103	AGR-COVID-19 Working Lands	Total	750,000	250,000	1,000,000
Act 120 Sec. A.49(a)(17)	6130892101	FPR-Cancellation Refunds	Grants		500,000	500,000
Act 120 Sec. A.49(a)(17)	6130892101	FPR-Cancellation Refunds	Total	-	500,000	500,000
Act 120 Sec. A.49(a)(17)	6130892101	FPR-Cancellation Refunds	Source of funds			
Act 120 Sec. A.49(a)(17)	6130892101	FPR-Cancellation Refunds	Coronavirus Relief Fund		500,000	500,000
Act 120 Sec. A.49(a)(17)	6130892101	FPR-Cancellation Refunds	Total	-	500,000	500,000
Act 120 Sec. A.49(a)(18)	1100892101	AOA-Racial Equity	Grants		50,000	50,000
Act 120 Sec. A.49(a)(18)	1100892101	AOA-Racial Equity	Total	-	50,000	50,000
Act 120 Sec. A.49(a)(18)	1100892101	AOA-Racial Equity	Source of funds			
Act 120 Sec. A.49(a)(18)	1100892101	AOA-Racial Equity	Coronavirus Relief Fund		50,000	50,000
Act 120 Sec. A.49(a)(18)	1100892101	AOA-Racial Equity	Total	-	50,000	50,000
Act 120 Sec. A.10(k)(1)	5100892101	AOE-VSC Committee Per Diem	Personal Services		20,500	20,500
Act 120 Sec. A.10(k)(1)	5100892101	AOE-VSC Committee Per Diem	Total	-	20,500	20,500
Act 120 Sec. A.10(k)(1)	5100892101	AOE-VSC Committee Per Diem	Source of funds			
Act 120 Sec. A.10(k)(1)	5100892101	AOE-VSC Committee Per Diem	General fund	-	20,500	20,500
Act 120 Sec. A.10(k)(1)	5100892101	AOE-VSC Committee Per Diem	Total	-	20,500	20,500
Act 112 Sec. 4(h)	5100892102	AOE - Census-Based Advisory Group, 2018 Act 173	Personal Services	5,376	3,642	9,018
Act 112 Sec. 4(h)	5100892102	AOE - Census-Based Advisory Group, 2018 Act 173	Total	5,376	3,642	9,018
Act 112 Sec. 4(h)	5100892102	AOE - Census-Based Advisory Group, 2018 Act 173	Source of funds			
Act 112 Sec. 4(h)	5100892102	AOE - Census-Based Advisory Group, 2018 Act 173	General fund	5,376	3,642	9,018
Act 112 Sec. 4(h)	5100892102	AOE - Census-Based Advisory Group, 2018 Act 173	Total	5,376	3,642	9,018
Act 138 Section 6(a)	2200892101	AGR-Dairy Assistance	Grants		25,000,000	25,000,000
Act 138 Section 6(a)	2200892101	AGR-Dairy Assistance	Total	-	25,000,000	25,000,000
Act 138 Section 6(a)	2200892101	AGR-Dairy Assistance	Source of funds			
Act 138 Section 6(a)	2200892101	AGR-Dairy Assistance	Coronavirus Relief Fund		25,000,000	25,000,000
Act 138 Section 6(a)	2200892101	AGR-Dairy Assistance	Total	-	25,000,000	25,000,000
Act 138 Section 7(a)	2200892102	AGR-Non-Dairy Assistance	Grants		5,000,000	5,000,000
Act 138 Section 7(a)	2200892102	AGR-Non-Dairy Assistance	Total	-	5,000,000	5,000,000
Act 138 Section 7(a)	2200892102	AGR-Non-Dairy Assistance	Source of funds			
Act 138 Section 7(a)	2200892102	AGR-Non-Dairy Assistance	Coronavirus Relief Fund		5,000,000	5,000,000
Act 138 Section 7(a)	2200892102	AGR-Non-Dairy Assistance	Total	-	5,000,000	5,000,000
Act 138 Section 9(a)	6130892102	FPR-Forestry Economy Stab	Grants		5,000,000	5,000,000
Act 138 Section 9(a)	6130892102	FPR-Forestry Economy Stab	Total	-	5,000,000	5,000,000
Act 138 Section 9(a)	6130892102	FPR-Forestry Economy Stab	Source of funds			
Act 138 Section 9(a)	6130892102	FPR-Forestry Economy Stab	Coronavirus Relief Fund		5,000,000	5,000,000
Act 138 Section 9(a)	6130892102	FPR-Forestry Economy Stab	Total	-	5,000,000	5,000,000
Act 138 Section 9(a)	2200892104	AGR-Grants for Ag Fairs	Grants		500,000	500,000
Act 138 Section 9(a)	2200892104	AGR-Grants for Ag Fairs	Total	-	500,000	500,000
Act 138 Section 9(a)	2200892104	AGR-Grants for Ag Fairs	Source of funds			
Act 138 Section 9(a)	2200892104	AGR-Grants for Ag Fairs	Coronavirus Relief Fund		500,000	500,000
Act 138 Section 9(a)	2200892104	AGR-Grants for Ag Fairs	Total	-	500,000	500,000
Act 138 Section 11	9150892101	VHCB-Assist to Farm and Food	Grants		192,000	192,000
Act 138 Section 11	9150892101	VHCB-Assist to Farm and Food	Total	-	192,000	192,000
Act 138 Section 11	9150892101	VHCB-Assist to Farm and Food	Source of funds			
Act 138 Section 11	9150892101	VHCB-Assist to Farm and Food	Coronavirus Relief Fund		192,000	192,000
Act 138 Section 11	9150892101	VHCB-Assist to Farm and Food	Total	-	192,000	192,000
Act 136 Section 6(a)(2)	3400892103	AHS-Frontline Hazard Pay	Grants		28,000,000	28,000,000
Act 136 Section 6(a)(2)	3400892103	AHS-Frontline Hazard Pay	Total	-	28,000,000	28,000,000
Act 136 Section 6(a)(2)	3400892103	AHS-Frontline Hazard Pay	Source of funds			
Act 136 Section 6(a)(2)	3400892103	AHS-Frontline Hazard Pay	Coronavirus Relief Fund		28,000,000	28,000,000
Act 136 Section 6(a)(2)	3400892103	AHS-Frontline Hazard Pay	Total	-	28,000,000	28,000,000
Act 136 Section 7(a)	3400892102	AHS-Healthcare Prov Stabiliz	Grants		275,000,000	275,000,000
Act 136 Section 7(a)	3400892102	AHS-Healthcare Prov Stabiliz	Total	-	275,000,000	275,000,000
Act 136 Section 7(a)	3400892102	AHS-Healthcare Prov Stabiliz	Source of funds			
Act 136 Section 7(a)	3400892102	AHS-Healthcare Prov Stabiliz	Coronavirus Relief Fund		275,000,000	275,000,000
Act 136 Section 7(a)	3400892102	AHS-Healthcare Prov Stabiliz	Total	-	275,000,000	275,000,000
Act 136 Section 8(a)(2)	3420892102	VDH-Grants to Community Orgs	Grants		500,000	500,000
Act 136 Section 8(a)(2)	3420892102	VDH-Grants to Community Orgs	Total	-	500,000	500,000
Act 136 Section 8(a)(2)	3420892102	VDH-Grants to Community Orgs	Source of funds			
Act 136 Section 8(a)(2)	3420892102	VDH-Grants to Community Orgs	Coronavirus Relief Fund		500,000	500,000
Act 136 Section 8(a)(2)	3420892102	VDH-Grants to Community Orgs	Total	-	500,000	500,000
Act 136 Section 10	3150892101	MH-Grant to Pathways VT	Grants		200,000	200,000
Act 136 Section 10	3150892101	MH-Grant to Pathways VT	Total	-	200,000	200,000
Act 136 Section 10	3150892101	MH-Grant to Pathways VT	Source of funds			
Act 136 Section 10	3150892101	MH-Grant to Pathways VT	Coronavirus Relief Fund		200,000	200,000
Act 136 Section 10	3150892101	MH-Grant to Pathways VT	Total	-	200,000	200,000
Act 136 Section 11	3440892103	DCF- Grant to VT Foodbank	Grants		4,700,000	4,700,000



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Act 136 Section 11	3440892103	DCF- Grant to VT Foodbank	Total	-	4,700,000	4,700,000
Act 136 Section 11	3440892103	DCF- Grant to VT Foodbank	Source of funds			
Act 136 Section 11	3440892103	DCF- Grant to VT Foodbank	Coronavirus Relief Fund		4,700,000	4,700,000
Act 136 Section 11	3440892103	DCF- Grant to VT Foodbank	Total	-	4,700,000	4,700,000
Act 136 Section 14(a)(1)	3440892104	DCF-Restart, Covid costs-Child	Grants		12,000,000	12,000,000
Act 136 Section 14(a)(1)	3440892104	DCF-Restart, Covid costs-Child	Total	-	12,000,000	12,000,000
Act 136 Section 14(a)(1)	3440892104	DCF-Restart, Covid costs-Child	Source of funds			
Act 136 Section 14(a)(1)	3440892104	DCF-Restart, Covid costs-Child	Coronavirus Relief Fund		12,000,000	12,000,000
Act 136 Section 14(a)(1)	3440892104	DCF-Restart, Covid costs-Child	Total	-	12,000,000	12,000,000
Act 136 Section 15	3400892104	AHS-Vulnerable Populations	Grants		2,000,000	2,000,000
Act 136 Section 15	3400892104	AHS-Vulnerable Populations	Total	-	2,000,000	2,000,000
Act 136 Section 15	3400892104	AHS-Vulnerable Populations	Source of funds			
Act 136 Section 15	3400892104	AHS-Vulnerable Populations	Coronavirus Relief Fund		2,000,000	2,000,000
Act 136 Section 15	3400892104	AHS-Vulnerable Populations	Total	-	2,000,000	2,000,000
Act 136 Section 16	3400892105	AHS-Assoc African US Com Refug	Grants		700,000	700,000
Act 136 Section 16	3400892105	AHS-Assoc African US Com Refug	Total	-	700,000	700,000
Act 136 Section 16	3400892105	AHS-Assoc African US Com Refug	Source of funds			
Act 136 Section 16	3400892105	AHS-Assoc African US Com Refug	Coronavirus Relief Fund		700,000	700,000
Act 136 Section 16	3400892105	AHS-Assoc African US Com Refug	Total	-	700,000	700,000
Act 136 Section 17(a)	6100872101	ANR-Public Land COVID preparedness	Grants		3,000,000	3,000,000
Act 136 Section 17(a)	6100872101	ANR-Public Land COVID preparedness	Total	-	3,000,000	3,000,000
Act 136 Section 17(a)	6100872101	ANR-Public Land COVID preparedness	Source of funds			
Act 136 Section 17(a)	6100872101	ANR-Public Land COVID preparedness	Coronavirus Relief Fund		3,000,000	3,000,000
Act 136 Section 17(a)	6100872101	ANR-Public Land COVID preparedness	Total	-	3,000,000	3,000,000
Act 136 Section 18(a)	1210872101	Legislature-State House COVID and IT fixes	Grants		750,000	750,000
Act 136 Section 18(a)	1210872101	Legislature-State House COVID and IT fixes	Total	-	750,000	750,000
Act 136 Section 18(a)	1210872101	Legislature-State House COVID and IT fixes	Source of funds			
Act 136 Section 18(a)	1210872101	Legislature-State House COVID and IT fixes	Coronavirus Relief Fund		750,000	750,000
Act 136 Section 18(a)	1210872101	Legislature-State House COVID and IT fixes	Total	-	750,000	750,000
Act 137 Section 6(a)(1)(A)	7100892101	ACCD-Emerg Econ Relief Grant	Grants		56,000,000	56,000,000
Act 137 Section 6(a)(1)(A)	7100892101	ACCD-Emerg Econ Relief Grant	Total	-	56,000,000	56,000,000
Act 137 Section 6(a)(1)(A)	7100892101	ACCD-Emerg Econ Relief Grant	Source of funds			
Act 137 Section 6(a)(1)(A)	7100892101	ACCD-Emerg Econ Relief Grant	Coronavirus Relief Fund		56,000,000	56,000,000
Act 137 Section 6(a)(1)(A)	7100892101	ACCD-Emerg Econ Relief Grant	Total	-	56,000,000	56,000,000
Act 137 Section 6(a)(1)(B)	1140892001	TAX for economic recovery grants	Grants		26,000,000	26,000,000
Act 137 Section 6(a)(1)(B)	1140892001	TAX for economic recovery grants	Total	-	26,000,000	26,000,000
Act 137 Section 6(a)(1)(B)	1140892001	TAX for economic recovery grants	Source of funds			
Act 137 Section 6(a)(1)(B)	1140892001	TAX for economic recovery grants	Coronavirus Relief Fund		26,000,000	26,000,000
Act 137 Section 6(a)(1)(B)	1140892001	TAX for economic recovery grants	Total	-	26,000,000	26,000,000
Act 137 Section 6(a)(2)	7100892102	ACCD-Working Lands Ent Fund	Grants		2,500,000	2,500,000
Act 137 Section 6(a)(2)	7100892102	ACCD-Working Lands Ent Fund	Total	-	2,500,000	2,500,000
Act 137 Section 6(a)(2)	7100892102	ACCD-Working Lands Ent Fund	Source of funds			
Act 137 Section 6(a)(2)	7100892102	ACCD-Working Lands Ent Fund	Coronavirus Relief Fund		2,500,000	2,500,000
Act 137 Section 6(a)(2)	7100892102	ACCD-Working Lands Ent Fund	Total	-	2,500,000	2,500,000
Act 137 Section 6(a)(3)(A)	7100892103	ACCD-Gmt to Community Loan Fd	Grants		5,000,000	5,000,000
Act 137 Section 6(a)(3)(A)	7100892103	ACCD-Gmt to Community Loan Fd	Total	-	5,000,000	5,000,000
Act 137 Section 6(a)(3)(A)	7100892103	ACCD-Gmt to Community Loan Fd	Source of funds			
Act 137 Section 6(a)(3)(A)	7100892103	ACCD-Gmt to Community Loan Fd	Coronavirus Relief Fund		5,000,000	5,000,000
Act 137 Section 6(a)(3)(A)	7100892103	ACCD-Gmt to Community Loan Fd	Total	-	5,000,000	5,000,000
Act 137 Section 6(a)(4)	6130892103	FPR- Gmt Outdoor Rec Bus	Grants		1,500,000	1,500,000
Act 137 Section 6(a)(4)	6130892103	FPR- Gmt Outdoor Rec Bus	Total	-	1,500,000	1,500,000
Act 137 Section 6(a)(4)	6130892103	FPR- Gmt Outdoor Rec Bus	Source of funds			
Act 137 Section 6(a)(4)	6130892103	FPR- Gmt Outdoor Rec Bus	Coronavirus Relief Fund		1,500,000	1,500,000
Act 137 Section 6(a)(4)	6130892103	FPR- Gmt Outdoor Rec Bus	Total	-	1,500,000	1,500,000
Act 137 Section 6(a)(5)	7100892104	ACCD -Grant to VT Arts Council	Grants		5,000,000	5,000,000
Act 137 Section 6(a)(5)	7100892104	ACCD -Grant to VT Arts Council	Total	-	5,000,000	5,000,000
Act 137 Section 6(a)(5)	7100892104	ACCD -Grant to VT Arts Council	Source of funds			
Act 137 Section 6(a)(5)	7100892104	ACCD -Grant to VT Arts Council	Coronavirus Relief Fund		5,000,000	5,000,000
Act 137 Section 6(a)(5)	7100892104	ACCD -Grant to VT Arts Council	Total	-	5,000,000	5,000,000
Act 137 Section 6(b)(1)(A)	7130892101	T&M-Marketing-Purch Incentives	Grants		2,500,000	2,500,000
Act 137 Section 6(b)(1)(A)	7130892101	T&M-Marketing-Purch Incentives	Total	-	2,500,000	2,500,000
Act 137 Section 6(b)(1)(A)	7130892101	T&M-Marketing-Purch Incentives	Source of funds			
Act 137 Section 6(b)(1)(A)	7130892101	T&M-Marketing-Purch Incentives	Coronavirus Relief Fund		2,500,000	2,500,000
Act 137 Section 6(b)(1)(A)	7130892101	T&M-Marketing-Purch Incentives	Total	-	2,500,000	2,500,000
Act 137 Section 6(b)(2)	7100892105	ACCD-Restart Business Assist	Grants		2,500,000	2,500,000
Act 137 Section 6(b)(2)	7100892105	ACCD-Restart Business Assist	Total	-	2,500,000	2,500,000
Act 137 Section 6(b)(2)	7100892105	ACCD-Restart Business Assist	Source of funds			
Act 137 Section 6(b)(2)	7100892105	ACCD-Restart Business Assist	Coronavirus Relief Fund		2,500,000	2,500,000
Act 137 Section 6(b)(2)	7100892105	ACCD-Restart Business Assist	Total	-	2,500,000	2,500,000
Act 137 Section 6(b)(3)	7100892106	ACCD -Grant to SE VT Comm Actn	Grants		5,000,000	5,000,000
Act 137 Section 6(b)(3)	7100892106	ACCD -Grant to SE VT Comm Actn	Total	-	5,000,000	5,000,000
Act 137 Section 6(b)(3)	7100892106	ACCD -Grant to SE VT Comm Actn	Source of funds			
Act 137 Section 6(b)(3)	7100892106	ACCD -Grant to SE VT Comm Actn	Coronavirus Relief Fund		5,000,000	5,000,000
Act 137 Section 6(b)(3)	7100892106	ACCD -Grant to SE VT Comm Actn	Total	-	5,000,000	5,000,000
Act 137 Section 7(a)	1140892101	AOA - Grants to local Gov'ts	Grants		13,000,000	13,000,000
Act 137 Section 7(a)	1140892101	AOA - Grants to local Gov'ts	Total	-	13,000,000	13,000,000
Act 137 Section 7(a)	1140892101	AOA - Grants to local Gov'ts	Source of funds			
Act 137 Section 7(a)	1140892101	AOA - Grants to local Gov'ts	Coronavirus Relief Fund		13,000,000	13,000,000
Act 137 Section 7(a)	1140892101	AOA - Grants to local Gov'ts	Total	-	13,000,000	13,000,000

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Act 137 Section 9(a)	1140892102	AOA - Grants Municipalities	Grants		2,000,000	2,000,000
Act 137 Section 9(a)	1140892102	AOA - Grants Municipalities	Total	-	2,000,000	2,000,000
Act 137 Section 9(a)	1140892102	AOA - Grants Municipalities	Source of funds			
Act 137 Section 9(a)	1140892102	AOA - Grants Municipalities	Coronavirus Relief Fund		2,000,000	2,000,000
Act 137 Section 9(a)	1140892102	AOA - Grants Municipalities	Total	-	2,000,000	2,000,000
Act 137 Section 11(a)(1)(A)	3400892106	Vermont Legal Aid	Grants		550,000	550,000
Act 137 Section 11(a)(1)(A)	3400892106	Vermont Legal Aid	Total	-	550,000	550,000
Act 137 Section 11(a)(1)(A)	3400892106	Vermont Legal Aid	Source of funds			
Act 137 Section 11(a)(1)(A)	3400892106	Vermont Legal Aid	Coronavirus Relief Fund		550,000	550,000
Act 137 Section 11(a)(1)(A)	3400892106	Vermont Legal Aid	Total	-	550,000	550,000
Act 137 Section 11(a)(1)(B)	7110892101	HCD-Counsel, Assist-Landlords	Grants		250,000	250,000
Act 137 Section 11(a)(1)(B)	7110892101	HCD-Counsel, Assist-Landlords	Total	-	250,000	250,000
Act 137 Section 11(a)(1)(B)	7110892101	HCD-Counsel, Assist-Landlords	Source of funds			
Act 137 Section 11(a)(1)(B)	7110892101	HCD-Counsel, Assist-Landlords	Coronavirus Relief Fund		250,000	250,000
Act 137 Section 11(a)(1)(B)	7110892101	HCD-Counsel, Assist-Landlords	Total	-	250,000	250,000
Act 137 Section 11(a)(2)	9150892102	VHCB-Grants-NonProfit Housing	Grants		9,000,000	9,000,000
Act 137 Section 11(a)(2)	9150892102	VHCB-Grants-NonProfit Housing	Total	-	9,000,000	9,000,000
Act 137 Section 11(a)(2)	9150892102	VHCB-Grants-NonProfit Housing	Source of funds			
Act 137 Section 11(a)(2)	9150892102	VHCB-Grants-NonProfit Housing	Coronavirus Relief Fund		9,000,000	9,000,000
Act 137 Section 11(a)(2)	9150892102	VHCB-Grants-NonProfit Housing	Total	-	9,000,000	9,000,000
Act 137 Section 11(a)(3)	7110892102	HCD-Grant to VHFA-Foreclosure	Grants		5,000,000	5,000,000
Act 137 Section 11(a)(3)	7110892102	HCD-Grant to VHFA-Foreclosure	Total	-	5,000,000	5,000,000
Act 137 Section 11(a)(3)	7110892102	HCD-Grant to VHFA-Foreclosure	Source of funds			
Act 137 Section 11(a)(3)	7110892102	HCD-Grant to VHFA-Foreclosure	Coronavirus Relief Fund		5,000,000	5,000,000
Act 137 Section 11(a)(3)	7110892102	HCD-Grant to VHFA-Foreclosure	Total	-	5,000,000	5,000,000
Act 137 Section 11(a)(4)	7110892103	HCD-Grant to VHFA-Rental Assis	Grants		25,000,000	25,000,000
Act 137 Section 11(a)(4)	7110892103	HCD-Grant to VHFA-Rental Assis	Total	-	25,000,000	25,000,000
Act 137 Section 11(a)(4)	7110892103	HCD-Grant to VHFA-Rental Assis	Source of funds			
Act 137 Section 11(a)(4)	7110892103	HCD-Grant to VHFA-Rental Assis	Coronavirus Relief Fund		25,000,000	25,000,000
Act 137 Section 11(a)(4)	7110892103	HCD-Grant to VHFA-Rental Assis	Total	-	25,000,000	25,000,000
Act 137 Section 11(a)(5)(A)	7110892104	HCD-Re-Housing Recovery Prog	Grants		6,200,000	6,200,000
Act 137 Section 11(a)(5)(A)	7110892104	HCD-Re-Housing Recovery Prog	Total	-	6,200,000	6,200,000
Act 137 Section 11(a)(5)(A)	7110892104	HCD-Re-Housing Recovery Prog	Source of funds			
Act 137 Section 11(a)(5)(A)	7110892104	HCD-Re-Housing Recovery Prog	Coronavirus Relief Fund		6,200,000	6,200,000
Act 137 Section 11(a)(5)(A)	7110892104	HCD-Re-Housing Recovery Prog	Total	-	6,200,000	6,200,000
Act 137 Section 12(a)	3440892102	DCF-Homelessness	Grants		16,000,000	16,000,000
Act 137 Section 12(a)	3440892102	DCF-Homelessness	Total	-	16,000,000	16,000,000
Act 137 Section 12(a)	3440892102	DCF-Homelessness	Source of funds			
Act 137 Section 12(a)	3440892102	DCF-Homelessness	Coronavirus Relief Fund		16,000,000	16,000,000
Act 137 Section 12(a)	3440892102	DCF-Homelessness	Total	-	16,000,000	16,000,000
Act 137 Section 13(a)	2240892101	PSD-Broadband Connectivity	Grants		17,433,500	17,433,500
Act 137 Section 13(a)	2240892101	PSD-Broadband Connectivity	Total	-	17,433,500	17,433,500
Act 137 Section 13(a)	2240892101	PSD-Broadband Connectivity	Source of funds			
Act 137 Section 13(a)	2240892101	PSD-Broadband Connectivity	Coronavirus Relief Fund		17,433,500	17,433,500
Act 137 Section 13(a)	2240892101	PSD-Broadband Connectivity	Total	-	17,433,500	17,433,500
Act 137 Section 14(a)	2240892102	PSD-Connected Community Resili	Grants		800,000	800,000
Act 137 Section 14(a)	2240892102	PSD-Connected Community Resili	Total	-	800,000	800,000
Act 137 Section 14(a)	2240892102	PSD-Connected Community Resili	Source of funds			
Act 137 Section 14(a)	2240892102	PSD-Connected Community Resili	Coronavirus Relief Fund		800,000	800,000
Act 137 Section 14(a)	2240892102	PSD-Connected Community Resili	Total	-	800,000	800,000
Act 137 Section 15	2240892103	PSD-Consultant-Telecom Recover	Grants		500,000	500,000
Act 137 Section 15	2240892103	PSD-Consultant-Telecom Recover	Total	-	500,000	500,000
Act 137 Section 15	2240892103	PSD-Consultant-Telecom Recover	Source of funds			
Act 137 Section 15	2240892103	PSD-Consultant-Telecom Recover	Coronavirus Relief Fund		500,000	500,000
Act 137 Section 15	2240892103	PSD-Consultant-Telecom Recover	Total	-	500,000	500,000
Act 137 Section 17(a)	3420892101	VDH-Telehealth Connectivity	Grants		800,000	800,000
Act 137 Section 17(a)	3420892101	VDH-Telehealth Connectivity	Total	-	800,000	800,000
Act 137 Section 17(a)	3420892101	VDH-Telehealth Connectivity	Source of funds			
Act 137 Section 17(a)	3420892101	VDH-Telehealth Connectivity	Coronavirus Relief Fund		800,000	800,000
Act 137 Section 17(a)	3420892101	VDH-Telehealth Connectivity	Total	-	800,000	800,000
Act 137 Section 18	2240892104	PSD-Access Media Organizations	Grants		466,500	466,500
Act 137 Section 18	2240892104	PSD-Access Media Organizations	Total	-	466,500	466,500
Act 137 Section 18	2240892104	PSD-Access Media Organizations	Source of funds			
Act 137 Section 18	2240892104	PSD-Access Media Organizations	Coronavirus Relief Fund		466,500	466,500
Act 137 Section 18	2240892104	PSD-Access Media Organizations	Total	-	466,500	466,500
Act 137 Section 20	2240892105	PSD-Utility Ratepayer Arrears	Grants		8,000,000	8,000,000
Act 137 Section 20	2240892105	PSD-Utility Ratepayer Arrears	Total	-	8,000,000	8,000,000
Act 137 Section 20	2240892105	PSD-Utility Ratepayer Arrears	Source of funds			
Act 137 Section 20	2240892105	PSD-Utility Ratepayer Arrears	Coronavirus Relief Fund		8,000,000	8,000,000
Act 137 Section 20	2240892105	PSD-Utility Ratepayer Arrears	Total	-	8,000,000	8,000,000
Act 137 Section 21	1105892101	ADS-Cybersecurity Risks	Grants		2,000,000	2,000,000
Act 137 Section 21	1105892101	ADS-Cybersecurity Risks	Total	-	2,000,000	2,000,000
Act 137 Section 21	1105892101	ADS-Cybersecurity Risks	Source of funds			
Act 137 Section 21	1105892101	ADS-Cybersecurity Risks	Coronavirus Relief Fund		2,000,000	2,000,000
Act 137 Section 21	1105892101	ADS-Cybersecurity Risks	Total	-	2,000,000	2,000,000
Act 137 Section 22	2260892101	E911-Covid Related Costs	Grants		200,000	200,000
Act 137 Section 22	2260892101	E911-Covid Related Costs	Total	-	200,000	200,000
Act 137 Section 22	2260892101	E911-Covid Related Costs	Source of funds			
Act 137 Section 22	2260892101	E911-Covid Related Costs	Coronavirus Relief Fund		200,000	200,000

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Act 137 Section 22	2260892101	E911-Covid Related Costs	Total	-	200,000	200,000
Act 120 Sec. B.2(b)	2120950000	Judiciary Pay Act	Personal Services	1,309,208	(436,878)	872,330
Act 120 Sec. B.2(b)	2120950000	Judiciary Pay Act	Total	1,309,208	(436,878)	872,330
Act 120 Sec. B.2(b)	2120950000	Judiciary Pay Act	Source of funds			
Act 120 Sec. B.2(b)	2120950000	Judiciary Pay Act	General fund	1,309,208	(436,878)	872,330
Act 120 Sec. B.2(b)	2120950000	Judiciary Pay Act	Total	1,309,208	(436,878)	872,330
Act 120 Sec. B.2(c)	1210900000	Legislature Pay Act	Personal Services	250,386	(9,386)	241,000
Act 120 Sec. B.2(c)	1210900000	Legislature Pay Act	Total	250,386	(9,386)	241,000
Act 120 Sec. B.2(c)	1210900000	Legislature Pay Act	Source of funds			
Act 120 Sec. B.2(c)	1210900000	Legislature Pay Act	General fund	250,386	(9,386)	241,000
Act 120 Sec. B.2(c)	1210900000	Legislature Pay Act	Total	250,386	(9,386)	241,000
Act 120 Sec. B.2(a)(1)&(2)	1100030000	Executive Pay Act	Personal Services	17,171,026	(1,705,481)	15,465,545
Act 120 Sec. B.2(a)(1)&(2)	1100030000	Executive Pay Act	Total	17,171,026	(1,705,481)	15,465,545
Act 120 Sec. B.2(a)(1)&(2)	1100030000	Executive Pay Act	Source of funds			
Act 120 Sec. B.2(a)(1)&(2)	1100030000	Executive Pay Act	General fund	12,731,745	(1,177,950)	11,553,795
Act 120 Sec. B.2(a)(1)&(2)	1100030000	Executive Pay Act	Transportation fund	4,439,281	(527,531)	3,911,750
Act 120 Sec. B.2(a)(1)&(2)	1100030000	Executive Pay Act	Total	17,171,026	(1,705,481)	15,465,545
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	8,139,750,247	801,275,630	8,941,025,877
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds			
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,700,480,455	(39,429,499)	1,661,050,956
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	291,093,335	(2,298,765)	288,794,570
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	14,896,617	(3,795,847)	11,100,770
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	343,961,351	(6,920,541)	337,040,810
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,400,439	2,000,000	26,400,439
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	17,078,501	-	17,078,501
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,100,152	(704)	9,099,448
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,814,655,138	(11,075,346)	1,803,579,792
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus Relief Fund	-	793,516,354	793,516,354
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	2,078,912,703	65,921,595	2,144,834,298
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1,104,738	-	1,104,738
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,502,613	-	2,502,613
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt fund	-	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,579,916,377	6,392,463	1,586,308,840
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	161,095,749	(4,468,815)	156,626,934
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	71,420,812	1,487,660	72,908,472
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	944,777	(31,600)	913,177
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000	-	25,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	12,825,316	(21,325)	12,803,991
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	14,201,355	-	14,201,355
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,134,819	-	1,134,819
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	8,139,750,247	801,275,630	8,941,025,877